

Atlanta Public Schools
SCHOOL LEVEL - TITLE 1 PART A - BUDGETING TOOL

FY 2017

Budget Detail: Function Code 2100 - Parental Involvement

School Name Burgess-Peterson Academy

Parental Involvement Allocation \$ 3,728.00

School Code 0305

(Cross References to School Wide Plan)

Object Class

Item Description

Costs

100				Salaries		
Component #	5d, 5e, 6a, 9a	Page #	20, 22, 26	1990- Parent Liaison (Full-time)	BPA shares a full time Parent Liaison with Whitefoord ES and Toomer ES. We fund .4 and the other schools each fund .3. Reduced by \$2700 due to use of FY16 funds to pay 2 pay periods (\$12,963 - \$2,700= \$10,263)	\$ 10,263
Component #		Page #		1991-Parent Liaison (Hourly) (Note: 29 hrs. per wk. @ \$13.25 per Hr. is max limit)		\$ -
Object 100 Total						\$ 10,263
200				Benefits		
Component #	9a	Page #		2100- State Health Insurance	Premiums on Medical Insurance	\$ 513
Component #	9a	Page #		2200- FICA	FICA Tax Obligation	\$ 1,026
Component #	9a	Page #		2300- TRS	Teachers' Retirement Contribution	\$ 513
Component #	9a	Page #		2904- Dental Insurance	Premiums on Dental Insurance Coverage	\$ 513
Component #	9a	Page #		2905- Life Insurance	Premiums on Life Insurance	\$ 513
Component #	9a	Page #		2200- FICA (HOURLY)	FICA Tax Obligation	\$ -
Object 200 Total						\$ 3,079
300				Professional Purchased Services		
Component #		Page #		3000- Independent Contractors/Consultants		\$ -
Object 300 Total						\$ -
400				Purchased Property Services		
Component #		Page #		4320- Repair Technology Related		\$ -
Object 400 Total						\$ -
500				Other Purchased Services		
Component #		Page #		5300 - Postage	US Postage to support mailing communication to parents.	\$ 750

Component #		Page #		5800 - Out of Town Travel		\$	-	Object 500 Total
								\$ 750

600				Supplies				
Component #		Page #		6100- Materials and Supplies P-card (Orders \$2,999.99 or less) & (Add 10% for Shipping)		\$	-	
Component #		Page #		6100- Materials and Supplies- Lawson (Orders \$3,000.00 or more) & (Add 10% Shipping)		\$	-	
Component #		Page #		6110-Technology Related Supplies		\$	-	
Component #		Page #		6120- Computer Software		\$	-	
Component #		Page #		6150- Expendable Equipment		\$	-	
Component #		Page #		6160- Expendable Equipment Computer		\$	-	
Component #		Page #		6420- Books Other Than Text - P-card (Orders \$2,999.99 or less) & (Add 10% Shipping)		\$	-	
Component #		Page #		6420- Books Other Than Text- Lawson (Orders \$3,000.00 or more) & (Add 10% Shipping)		\$	-	
							Object 600 Total	
							\$	-
800				Dues & Fees			Object 800 Total	
Component #		Page #		8100 - Registration (Local & Out-Of-Town)		\$	-	
							\$	-
							Function Code 2900 Total	\$ 14,092 \$ 14,092
							Detail & Objects AGREE	
							Over/<Under> Parental Involvement Allocation Total \$	\$10,364
							{This amount cannot be RED}	