PRINCIPAL'S REPORT

GO Team Meeting #1

TOPICS

School Start Update

Current Enrollment & Leveling

School Strategic Plan

Strategic Plan Overview

SMART Goals

GMAS Results



SCHOOL START UPDATE



MEETING NOTICE

School	Date	Time	Location
Frank L. Stanton Elementary School	9/29/22	5:00 p.m.	Zoom ID:918 6245 7222 PW: Tigers

rttgs://stlantagubilcschools-us.zoom.us/j/918624572227pwd=AFIDRDQwMCtriK3FuskwrNkVDMF88Q709

Meeting Agenda

(agenda may be amended)

This meeting will allow for Public Comment

Last revised on \$576,0000.



First Meeting Agenda

- Call to Order
- II. Roll Call; Establish Quorum
- III. Action Items
 - A. Approval of Agenda
 - B. Fill Vacant Positions (if applicable)
 - C. Fill Open Community Member Seat
 - D. For High Schools: Appoint Student Representatives
 - E. Approval of Previous Minutes
 - F. Election of Officers
 - i. Chair
 - ii. Vice-Chair
 - iii. Secretary
 - iv. Cluster Representative
 - G. Review and Approve Public Comment Protocol
 - H. Set GO Team Meeting Calendar
 - I. Review, Confirm/Update, and Adopt GO Team Meeting Norms
- IV. Discussion Items (add items as needed)
 - A. Discussion Item 1:
 - B. Discussion Item 2:
- V. Information Items (add items as needed)
 - A. Principal's Report
 - i. Enrollment and/or Leveling Updates
 - ii. Strategic Plan and Performance Measures Update
 - B. Information Items
- VI. Announcements (add items as needed)
 - A. New GO Team Member Training and Orientation
- VII. Public Comment (if applicable)
- VIII. Adjournment



Meeting Norms

The initial GO Team Meeting Norms are as follows:

- This is a meeting of the GO Team. Only members of the team may participate in the discussion. Any members of the public present are here to quietly observe.
- We will be fully present.
- We will follow the agenda as noticed to the public and stay on task.
- We will be respectful of each other at all times.
- We will be open-minded.
- We invite and welcome contributions of every member and listen to each other.
- We will respect all ideas and assume good intentions.
- We will approach differences of opinion with curiosity.

GO Teams are encouraged to add to or otherwise modify these norms to align with the GO Team's identity as a group supporting your school.



Budget Approval Meeting Minutes

Frank L. Stanton Elementary School Date: March 30, 2022

Time: 5:30 p.m.

Location: Zoom ID: 918 6245 7222 PW: Tigers

Call to order: 5:30 p.m.

II. Roll Call

Role	Name	Present or Absent
Principal	Dr. Phyllis E. Earls	Present
Parent/Guardian	Mrs. Tracy Towns	Present
Instructional Staff	Mrs. Vinetta Brewer	Precent
Instructional Staff	Dr. Tracy Jones-Salifu	Present
Instructional Staff	Ms. Ernestine Northern	Present
Community Member	Mrs. K. Dawn Gregg	Present
Community Member	Mr. Leon Lamar	Absent
Swing Seat	Mrs. Alma C. Hall	Present
Cluster Representative	Mrs. Mary Lee-Walker	Present

Guests Present: N/A Quorum Established: Yes

III. Action Items

Approval of Agenda: Motion made by: Mrs. Alma C. Hall; Seconded by: Mrs. Tracy.
 Towns

Members Approving: Mrs. Vinetta Brewer Members Opposing: No members opposing Members Abstaining: No members abstaining

Motion Passes

b. Approval of Previous Minutes:

Motion made by: Mrs. Vinetta Brewer; Seconded by: Mrs. Alma C. Hall

Members Approving: **Dr. Tracy Jones-Salifu** Members Opposing: No members opposing Members Abstaining: No members abstaining

Motion Passes



A ... No.

Budget Approval Meeting Minutes

- c. Approval of the Budget: Ms. Northern reminded members who had not completed the Budget Training Video and Budget Quiz to do so at this time so that each member has an opportunity to vote on the approval of the budget.
 - Principal Earls reviewed the Budget Development Presentation.
 - ✓ Changes in the budget that occurred in the staffing conference-Needed at FLS; 1 FTE Assistant Principal, 1 FTE MTSS (CARES Act Funding FY'21), and 1FTE STEM Program Specialist (CARES Act Funding FY'21).
 - Two members were unable to complete the Budget Training Video and Quiz.
 - Go Team Chairperson led the team in the final vote to approve the Budget.

Motion made by: Mrs. Vinetta Brewer; Seconded by: Mrs. Mary Lee-Walker Members Approving: Dr. Tracy Jones-Salifu, Ms. Emestine Northern, and Mrs. Dawn Gregg.

Members Opposing: No members opposing Members Abstaining: No members abstaining

Motion Passes

- IV. Discussion Items N/A.
 - a. Discussion Item 1:
 - Discussion Item 2
- Information Items- N/A.
 - Principal's Report- Principal Earls reviewed the Spring 2022 ACES Report
 - 5Y22 Attendance- Attendance Take Rate = 100%, ADA Attendance Rate = 85.7%, Students not chronically absent (CCRPI Attendance Rate) = 37.1% considered not chronically absent w/64 students averaging an attendance rate between 80% to 89.9%.
 - ✓ SY22 Behavior- OSS Rate = .001.
 - ✓ NWEA Assessment Results = MAP Growth Target Met (Fall to Winter)
 - Information Item 2- N/A
- VI. Announcements- Dr. Salifu and Mrs. Lee-Walker thanked Dr. Earls for her leadership and direction through the collective efforts of the Go Team in reaching its goal of finalizing the Budget Approval Process.
- VII. Adjournment

Motion made by: Mrs. Mary Lee-Walker; Seconded by: Mrs. Vinetta Brewer Members Approving: Mrs. K. Dawn Gregg, Mrs. Tracy Towns, and Mrs. Alma C. Hall Members Opposing: No members opposing Members Abstaining: No members abstaining.

Motion-Passes



1, 41,

Budget Approval Meeting Minutes

ADJOURNED AT: 6:28 p.m.

Minutes Taken By: Dr. Tracy Jones-Salifu Position: Secretary Date Approved:



GO Team Meetings-at-a-Glance

8 Meetings in the Year

Meeting	Month	Meeting Focus	Data Reports
1	July/ August	Fill Open Seats, Public Comment Protocol, Meeting Norms, Officer Elections, Set Annual Meeting Calendar	Overview Deck with: Strategic Plan, Update on Strategic Plan SMART Goals, 21-22 GMAS Performance
2	September	CIP Deep Dive: Needs Assessment and Goals	CIP 45 Day Report
3	October	Strategic Plan Update	BOY MAPS Data
4	November/December	Finalize Strategic Plan Updates and Rank Strategic Plan Priorities	ACES
5	January	Initial Budget Meeting	CIP 45 Day Report
6	February	Budget Feedback Meeting	ACES
7	March	Budget Approval Meeting	CIP 45 Day Report
8	April/May	Year-End Closeout; Principal and GO Team Self-Assessment	EOY MAPS Data

Additional data reports: BASC-3 and data as required to monitor school's strategic plan

GENERAL INFORMATION ABOUT START OF SCHOOL



Projected Enrollment	153
Current Enrollment	206
Difference	53

LEVELING

Leveling is the process the District uses to adjust school budget allocations to match student enrollment.

Budget Impact

- · Day 15 leveling: \$109,880
- · Available reserve funds

FY2023: \$16,267

· Carryover of unspent FY2022 non-personnel funds: \$8,948

\$135,095.00

2021-2025 STRATEGIC PLAN

Mission

With a caring culture of equity, trust, and collaboration, every students will graduate college and career ready.

SMART Goals

Increase the percentage of Proficient and Distinguished Learners in Reading/ELA.

Frank L. Stanton ES

Vision

A high-performing school where students love to learn, educators inspire, families engage, and the community trusts the system.

Increase the percentage of Proficient and Distinguished Learners in Math.

Build staff's capacity to consistently use data to inform Whole Child Intervention.

APS Strategic Priorities & Initiatives

Fostering Academic Excellence for All

Data Curriculum & Instruction Signature Program

School Strategic Priorities

- Improve mastery of core content knowledge
- Implement a STEM Program Model
- 3. Implement a Strategic Writing Initiative.

School Strategies

- 1A. Provide Professional Learning to teachers based on assessed needs.
- 18. Integrate the use of the Engineering Process across curriculum.
- Execute a plan to increase the communication skills of all students to include writing, listening, and speaking.

Building a Culture of Student Support

Whole Child & Intervention Personalized Learning

- 4. Inform and engage community
- Sustain a school culture conducive to students' social, emotional, and learning needs.
- 4. Build parent capacity to understand students' needs.
- 5. Implement Social and Emotional Learning (SEL) for staffers.

Equipping & Empowering Leaders & Staff

Strategic Staff Support Equitable Resource Allocation

- Create ongoing opportunities for staffers to volunteer to leadership roles based on strengths and interests.
- Administer a "Strengths Survey to allow staffers to self-report on their strengths in the "work place."

Creating a System of School Support

Strategic Staff Support Equitable Resource Allocation 7.Build systems to identifying ways to systemically determine needs of resources as aligned to students progressing towards proficiency across content areas.

8. Build system and resources to support STEM.

- Build community awareness, knowledge, and support for STEM.
- Develop business and educational partnerships to support APS5, our North Star.

STRATEGIC PLAN SMART GOALS



Overview

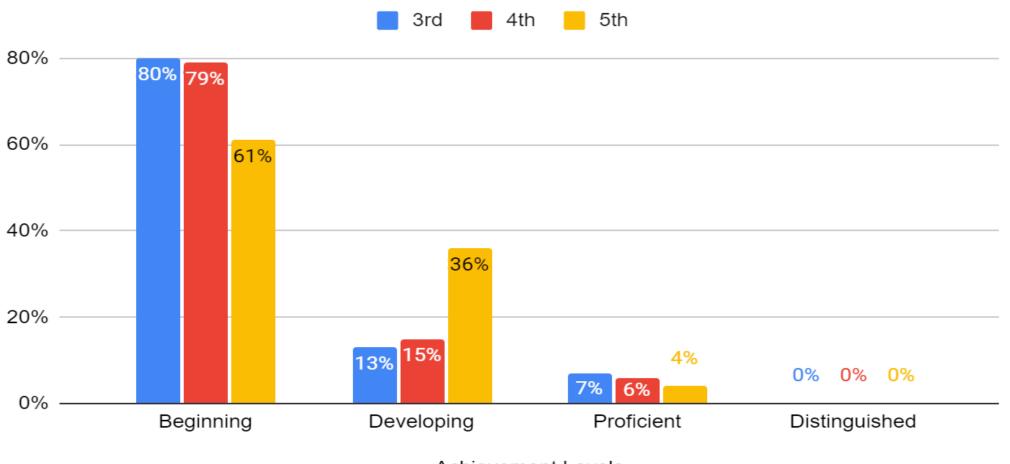
- Priorities
- Key Aspects

SMART GOALS

	Goals	PREVIOUS YEAR RESULTS	CURRENT YEAR GOALS	GOAL INDICATORS (METRIC TO INDICATE PROGRESS)
1	Increase English/Language Arts Proficiency	17% of 3rd-5th students scored Proficient/Above on the GMAS spring 2022.	3rd- 15% (5 students) 4th- 15% (6 students) 5th- 15% (6students)	ELA Weekly/BLITZ (Common Formative) Assessments ELA Quarterly Benchmark ELA Student Work Analysis/Standards(s) Alignment
2	Increase Math Proficiency	12% of 3rd- 5th students scored Proficient/Above on the GMAS spring 2022.	3rd- 10% (4 students) 4th- 10% (5 students) 5th- 10% (5 students)	Georgia Numeracy Project (GNP) Assessments Math Weekly/BLITZ (Common Formative) Assessments Math Quarterly Benchmark Math Student Work Analysis/Standard(s) Alignment
3	Decrease # of scholars absent "10" or more days	66% of PreK-5th did not meet the attendance goal for 2021-2022.	56% of scholars will be absent less than "10" days 2022-2023.	Daily Attendance Log Tardy reconciliation logs Monthly Infinite Campus Attendance Report

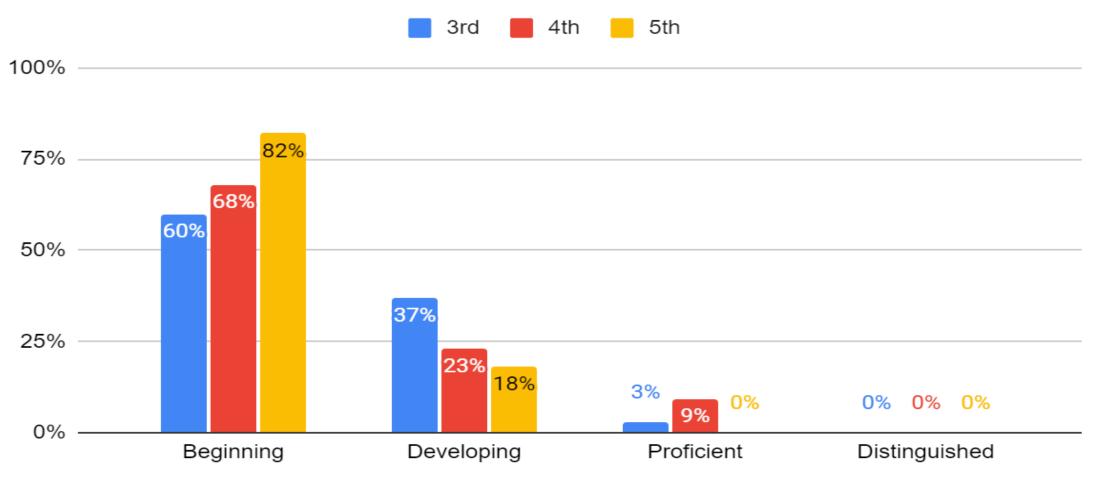
GEORGIA MILESTONES ASSESSMENT RESULTS

2022 Reading GMAS Achievement Levels 3rd-5th Grade



Achievement Levels

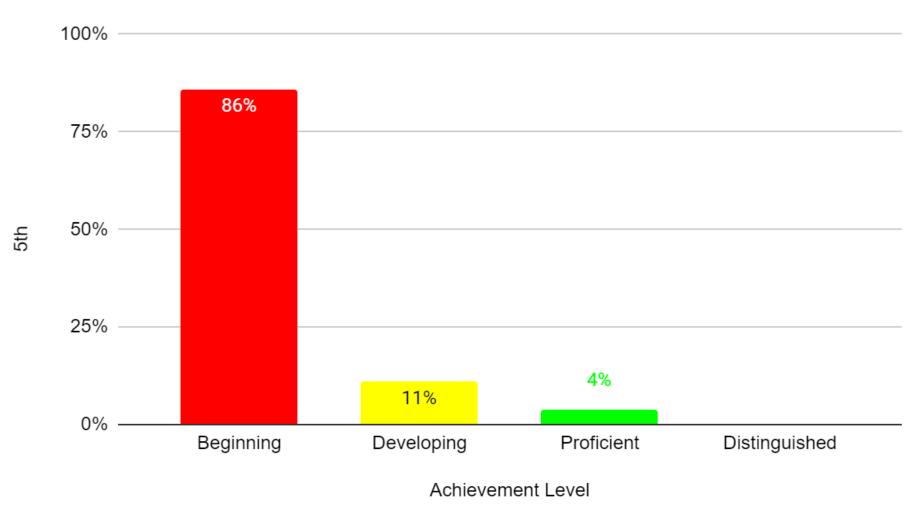
2022 Math GMAS Achievement Levels 3rd-5th Grade



Achievement Level









GLOWS

- Proficient ratings in Reading and Math Spring 2022
- Fall 2022 MAP Reading and Math is promising as noted on APSGraphs.com

GROWS

- Increase the percentage of Proficient + in Reading and Math Spring 2023
- Build Teacher capacity to plan and facilitate lessons aligned to the rigor and complexity of standards
- Conduct Teacher-led Data Meetings Weekly
- Conduct quarterly Student-led Data Conferences

QUESTIONS?