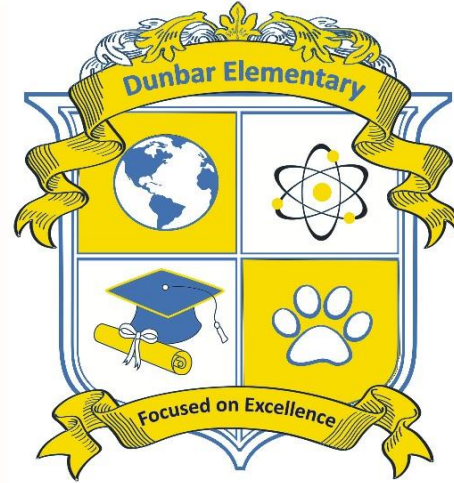


PRINCIPAL SESSOMS REPORT



Dunbar Elementary
GO Team Meeting #1
9/15/22

TOPICS

School Start Update

Current Enrollment & Leveling

School Strategic Plan

Strategic Plan Overview

SMART Goals

GMAS Results



SCHOOL START UPDATE

PAUL L. DUNBAR ELEMENTARY
2022
OPEN HOUSE
FRIDAY, JULY 29, 2022
9:00 AM
500 Whitehall Terrace
Atlanta, GA 30312
(404) 802-7950
FREE SCHOOL SUPPLIES



GENERAL INFORMATION ABOUT START OF SCHOOL

6 New Teacher
1 Media Specialist
1 Parent Liaison
1 Paraprofessional



2022-23 Paul L. Dunbar Elementary School Calendar



August 2022						
Su	Mo	Tu	We	Th	Fr	Sa
	1	2	3	4	5	6
7	8	9	10	11	12	13
14	15	16	17	18	19	20
21	22	23	24	25	26	27
28	29	30	31			

September 2022						
Su	Mo	Tu	We	Th	Fr	Sa
				1	2	3
4	5	6	7	8	9	10
11	12	13	14	15	16	17
18	19	20	21	22	23	24
25	26	27	28	29	30	

October 2022						
Su	Mo	Tu	We	Th	Fr	Sa
						1
2	3	4	5	6	7	8
9	10	11	12	13	14	15
16	17	18	19	20	21	22
23	24	25	26	27	28	29
30	31					

November 2022						
Su	Mo	Tu	We	Th	Fr	Sa
		1	2	3	4	5
6	7	8	9	10	11	12
13	14	15	16	17	18	19
20	21	22	23	24	25	26
27	28	29	30			

December 2022						
Su	Mo	Tu	We	Th	Fr	Sa
				1	2	3
4	5	6	7	8	9	10
11	12	13	14	15	16	17
18	19	20	21	22	23	24
25	26	27	28	29	30	31

January 2023						
Su	Mo	Tu	We	Th	Fr	Sa
1	2	3	4	5	6	7
8	9	10	11	12	13	14
15	16	17	18	19	20	21
22	23	24	25	26	27	28
29	30	31				

February 2023						
Su	Mo	Tu	We	Th	Fr	Sa
			1	2	3	4
5	6	7	8	9	10	11
12	13	14	15	16	17	18
19	20	21	22	23	24	25
26	27	28				

March 2023						
Su	Mo	Tu	We	Th	Fr	Sa
			1	2	3	4
5	6	7	8	9	10	11
12	13	14	15	16	17	18
19	20	21	22	23	24	25
26	27	28	29	30	31	

April 2023						
Su	Mo	Tu	We	Th	Fr	Sa
						1
2	3	4	5	6	7	8
9	10	11	12	13	14	15
16	17	18	19	20	21	22
23	24	25	26	27	28	29
30						

May 2023						
Su	Mo	Tu	We	Th	Fr	Sa
	1	2	3	4	5	6
7	8	9	10	11	12	13
14	15	16	17	18	19	20
21	22	23	24	25	26	27
28	29	30	31			

June 2023						
Su	Mo	Tu	We	Th	Fr	Sa
				1	2	3
4	5	6	7	8	9	10
11	12	13	14	15	16	17
18	19	20	21	22	23	24
25	26	27	28	29	30	

July 2023						
Su	Mo	Tu	We	Th	Fr	Sa
						1
2	3	4	5	6	7	8
9	10	11	12	13	14	15
16	17	18	19	20	21	22
23	24	25	26	27	28	29
30	31					

Special Events & Programs

Aug 30, 2022	Bring Your Parents to School Day
Oct 24-28, 2022	Red Ribbon Drug Awareness Week
Oct 25, 2022	Fall Festival
Nov 4, 2022	School Science Fair
Dec 9, 2022	Winter Wonderland Dance
Dec 16, 2022	Winter Holiday Program
Feb. 13-17, 2023	College & Career Week
April 21, 2023	Spring Dance
May 19, 2023	Field Day
May 22, 2023	Pre-K & Kindergarten Awards Day
May 23, 2023	First -Fourth Grades Awards Day
May 24, 2023	Fifth Grade Awards Day

Parent Meetings

Go Team Meetings	4:30 Via Zoom, 3 rd Thursdays
9/15/22	10/20/22
1/19/23	2/16/23
	3/16/23
	4/20/23
PTA Meetings	5:30pm Thursdays
	9/15/22 at 12:00 pm
	11/17/22 at 12:00 pm
	1/19/23 at 5:00 pm
	3/30/23 at 5:00 pm

GENERAL INFORMATION ABOUT START OF SCHOOL

**Upgraded Media Center
Furniture and New Books*



ENROLLMENT

	As of 8/16/22	As of 9/7/22
Projected Enrollment	276	276
Current Enrollment	261	289
Difference	-15	+13

LEVELING

Leveling is the process the District uses to adjust school budget allocations to match student enrollment.

Budget Impact

Leveling:

The projected enrollment for Dunbar Elementary was 276 students. As of the 12th day of school (August 16th, 2022), Infinite Campus reflected the actual enrollment for Dunbar Elementary was 261 students. Dunbar Elementary was under projected enrollment by -15 students, a lose of \$-52,232.35 would be required (at the SSF base per pupil amount of \$4,578) if we were to make adjustments based only on this data. Please review the [FY2023 Leveling Guidelines](#) to access the detailed process, leveling procedures and timeline.

- Day 12 enrollment data
- Available reserve funds FY2023
- Possible carryover of unspent FY2022 non-personnel funds

LEVELING

Budget Impact

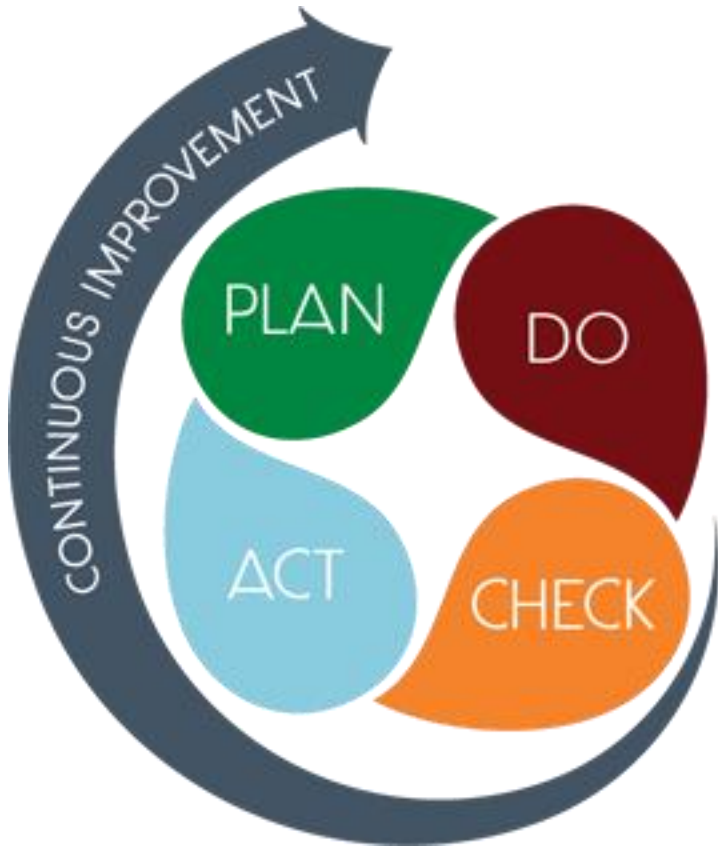
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FY2023 Leveling Change Request Form			
Location Code	School Name		
5558	Dunbar		
FY2023 Projection		276	
Day 15 Enrollment		260	
Leveling Difference		-16	
Leveling		\$	(73,254)
General Fund Carryover		\$	3,910
School Reserve Funds		\$	16,443
Net Adjustment:		\$	(52,900)
Position Changes			
Add/Reduce	Position	FTE	Dollar Amount
Reduce	5th Grade Teacher	1.0	\$ (92,616)
			\$ -
			\$ -
			\$ -
Total for Position Changes			\$ (92,616)
NonSalary Changes			
Type	Account		Dollar Amount
OtherNonSalary	Teaching/Other Supplies	\$	39,716
		\$	-
		\$	-
		\$	-
		\$	-
		\$	-
		\$	-
		\$	-
		\$	-
		\$	-
		\$	-
		\$	-
		\$	-
		\$	-
		\$	-
Total NonSalary Changes			\$ 39,716
Total For All Changes		\$	(52,900)
Remaining Balance		\$	(0)
Congrats! You're all done. Submit this worksheet to your Sr. Budget Analyst.			



2021-2025 STRATEGIC PLAN

STRATEGIC PLAN SMART GOALS



Overview

- Priorities
- Key Aspects

SMART GOALS

Mission-Paul Laurence Dunbar Elementary is a school that nurtures and develops life- long learners who are problem solvers and internationally minded citizens.

SMART Goals

Increase the % of grades 3-5 students scoring proficient or above in reading from 17% Spring GMAS 2019 to 20% on Spring GMAS 2022

Increase the % of grades 3-5 students scoring proficient or above in math from 15% on Spring GMAS 2019 to 18% on Spring GMAS 2022

Reduce the number of insubordinate behavior referrals by 10% from 2019 to 2021-2022 SY

Increase parent participation in school hosted events

Paul L. Dunbar Elementary

Vision-Paul Laurence Dunbar is a school where excellence is expected and all students are developed academically, socially, and emotionally in order to become globally competitive.

APS Strategic Priorities & Initiatives

Fostering Academic Excellence for All
Data
Curriculum & Instruction
Signature Program

Building a Culture of Student Support
Whole Child & Intervention
Personalized Learning

Equipping & Empowering Leaders & Staff
Strategic Staff Support
Equitable Resource Allocation

Creating a System of School Support
Collective Action, Engagement
& Empowerment

School Strategic Priorities

1. Weekly Data Review PLCS
2. International Baccalaureate school-wide implementation
3. Focus on Literacy and Math instructional best practices
4. Intervention Block with HMH
5. After School Tutorial
6. BASC-3 Behavior Screener
7. Weekly CARE Team Meetings
8. Grade Level Leaders
9. Leadership Development Opportunities (Coordinators; Club Sponsors)
10. ESOL, SPED, & Homeless Inclusion
11. Community Partners Network
12. On-Campus AVLIF resources
13. Parent Liaison and Parent Center
14. Community CARE Closet
15. Sheltering Arms Educare Center

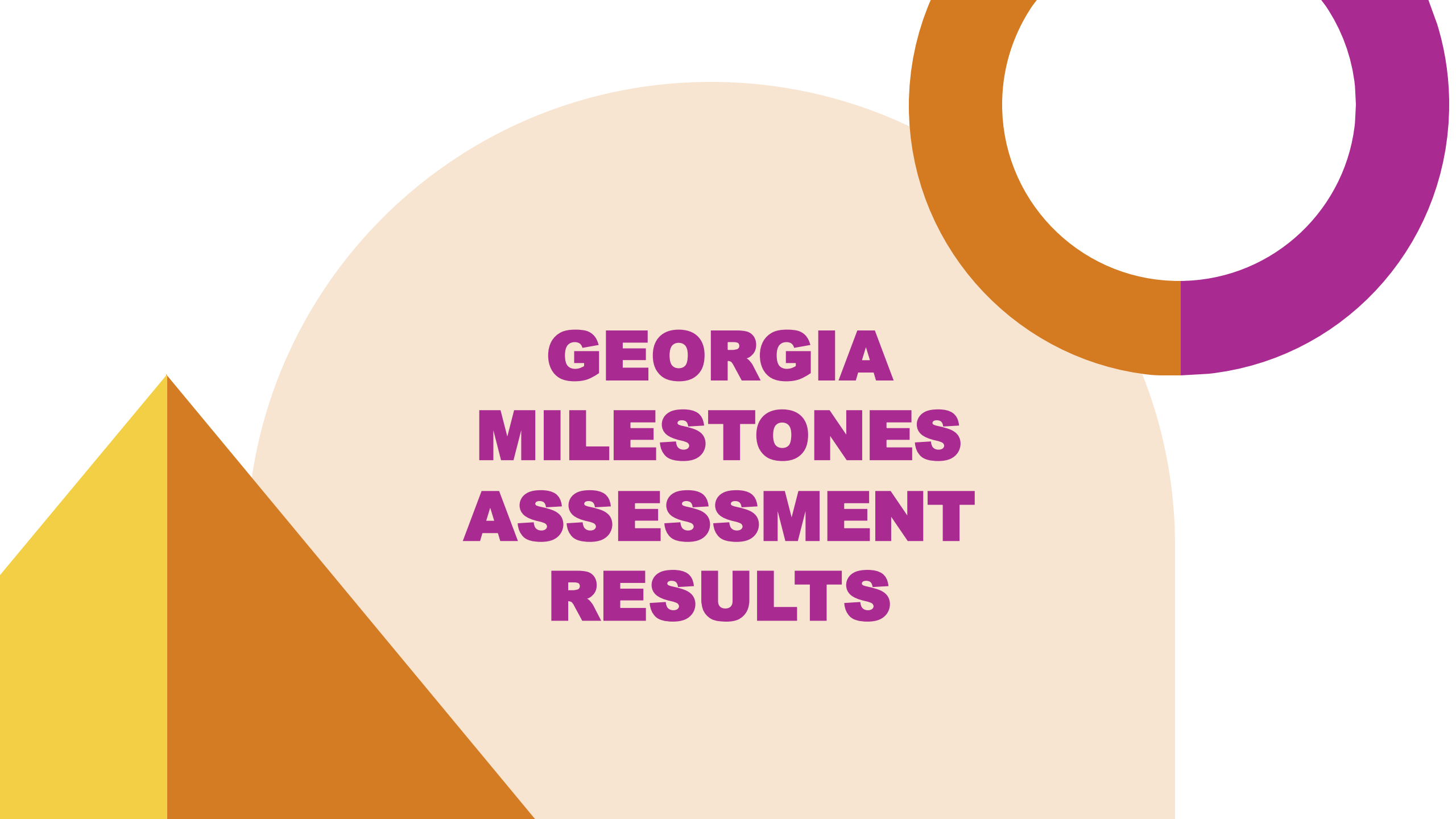
School Strategies

- 1A. Review of NWEA/MAP, HMH, Attendance, and Behavior Data weekly
- 1B. Quarterly Parent Teacher Data Conferences
- 1C. Learning Walks for Intervention, Guided Reading, IB, and Math

- 2A. Care Team weekly meetings and student tracker
- 2B. Pre and Post Data for students attending after school tutorial
- 2C. Full-time Wrap-Around Supports (Counselor, Behavior Specialist, MTSS, Social Worker)

- 3A. PLC Norms and Protocols
- 3B. After School Coordinator Leadership Opportunities and Planning Meetings
- 3C. Allocation of General Budget and other funding sources for ESOL, SPED, & Poverty Students

- 4A. Monthly School Newsletters
- 4B. Monday Folder communication of flyers and announcements
- 4C. Social Media Blasts
- 4D. Robo Calls and Class Dojo



GEORGIA MILESTONES ASSESSMENT RESULTS

GMAS 2019 & 2022 RESULTS



School Year 2022

Achievement Level Breakdown: Dunbar

Comparison Group

All

school Test Subject Grade year Comparison.. Tested

subject ELA

Dunbar ELA 3 2022 All 65

Grade (Multiple valu...

4 2022 All 48

Separate Grades

5 2022 All 45

Separate Grades



5+1
Proficient>

6
Proficient>

8
Proficient>



2022 GMAS Reading Data



School Year 2022

Achievement Level Breakdown: Dunbar

Comparison Group

All

subject Math

Grade (Multiple valu...

Separate Grades

Separate Grades

school Test Subject Grade year Comparison.. Tested

Dunbar Math 3 2022 All 65

4 2022 All 48

5 2022 All 45



5
Proficient

3
Proficient

1+1
Proficient

2022 GMAS Math Data



GLOWS & GROWS

15

GLOWS

- Teachers are more proficient in ELA curriculum implementation for Guided Reading & Foundations Phonics
- IB Authorization visit scheduled 9/26-27/22.
- Increased enrollment over projections.
- Monetary Grants and Partnerships for PPE and School Supplies
- New Playground Area Coming!!

GROWS

- Increased student achievement in ELA
- Increased student achievement in Math
- Improve student attendance

QUESTIONS?