



- ❑ **Construction Budget** = \$28,100,000
- ❑ **Project Budget** = \$33,000,000
Includes design, construction, testing, hazmat, FFE & relocation
- ❑ **Tentative Project Schedule**

Design Start	May 2018
Design Complete	Dec 2019
Construction Start	Jan 2020
Construction Complete	Jul 2021

❑ **Project Scope Outline**

Select renovations and improvements may include but not be limited to the following items:

- Classroom addition – approx. \$22M
- Needs identified in the Facility Condition Assessment – approx. \$11M
 - Updated HVAC, electrical and plumbing systems
 - Improvements to roofing
 - Select interior finishes improvements to classroom, support & administrative spaces
 - New interior lighting and signage
 - Updated low voltage, data, voice, video, life safety and security systems
 - Improvements to exterior building envelope
 - Improved monument signage
 - Improved exterior lighting
 - Improved sidewalk and landscape
 - Improvements to storm water system