



❑ **Construction Budget** = \$42,000,000

❑ **Project Budget** = \$52,000,000

*Includes design, construction, testing, hazmat, FFE & relocation*

❑ **Tentative Project Schedule**

Design Start	Jan 2017
Design Complete	Jun 2018
Construction Start	Jul 2018
Construction Complete	Jul 2020

### ❑ **Project Scope Outline**

*Additions & modifications to create a new 1,375 student middle school may include but not be limited to the following items:*

- Classroom and support space additions
- Renovated classroom, support & admin spaces
- Updated exterior finish
- New Auditorium, Media Center, Cafeteria & Kitchen
- New windows, doors and hardware
- New interior finishes, lighting and signage
- New entry features, canopies, etc.
- New hardscape and landscape
- New monument signage and exterior lighting
- New fencing and gates
- New HVAC, electrical and plumbing systems
- New low voltage, data, voice, video systems
- New life safety and security systems
- Improved security and access to Main Office
- Improved identity of main, bus & carpool entry
- Improved bus, carpool, pedestrian ADA accessibility
- Improved visitor and staff parking
- Improved security through environmental design