

Cascade Elementary
Date: January 31, 2024
Time: 3:30 p.m.
Location: Media Center and Teams

- I. Call to order:
- II. Roll Call

Role	Name (or Vacant)	Present or Absent
Principal	Tiffany Momon	+
Parent/Guardian	Monica Hinton	+
Parent/Guardian	Renita Hall	+
Parent/Guardian	Pricsilla Harper	+
Instructional Staff	Adriane Woods	-
Instructional Staff	Sheila Williams	-
Instructional Staff	Erica Rowe	-
Community Member	Wintora Danzey	+
Community Member	Gabby Branch	+
Swing Seat	Brandi King	+
Student (High Schools)		

III. Action Items

- a. Approval of Agenda:
 Motion made by: Brandi King
 Members Approving: 6
 Members Opposing:
 Members Abstaining: 0
 Motion **Passes**

- b. Approval of Previous Minutes:
 Motion made by: Brandi King
 Members Approving: 5
 Members Opposing: 0
 Members Abstaining: 0
 Motion **Passes**

- c. Additional Action Item 1 *Filling of Vacant Staff Seat (Vote) (Willie Mills)*
 Motion made by: Brandi King
 Members Approving: 6

Members Opposing: 0

Members Abstaining: 0

Motion **Passes**

d. Additional Action Item 2 *Election of Vice Chair (Willie Mills)*

Motion made by: Brandi King

Members Approving: 6

Members Opposing: 0

Members Abstaining: 0

Motion **Passes**

IV. **Discussion Items** *(add items as needed)*

a. Budget Development Process

Principal Momon speaks about the school budget development process. She talks about the goals of the go team goals and the goal of the principal. Ms. Momon talks about the strategic plan and rankings. The numberer one priority as a GO team that we decided the last time was to improve the percent of students achieving at the percent for proficient and distinguished levels on the Georgia milestones. The second one was to create a positive, healthy school environment where students thrive. Teachers enjoy coming to work in the community trusts and the third one was to build teacher capacity using effective instructional coaching strategies. Over 40% of the teachers assigned to Cascade Elementary School have zero to three years of teaching experience, and are being providing in house coaching by an experienced team of professionals.

b. Budget Summary & Feedback Session

Ms. Momon discusses budget summary. The budget recommendations are tied directly to the school strategic vision. She discusses the allocation for the FY25 year budget. She explains each category and the reasons for each area. She also discusses that Cascade elementary is projected to lose students due the relocation for renovation of the school. Ms. Momon also explains that we will not receive funds for being a turnaround school because we have not on that list and will stay off for another year. The majority of the schools budget is going to instruction. Then the next largest bucket was for school administration and then pupil services.

Ms. Momon will present the final budget recommendation for GO team approval must be held after staffing conferences, budgets must be

approved by March 15th.

- V. **Information Items** *(add items as needed)*
 - a. Principal's Report N/A
 - b. Information Item 2 *(if needed)*:N/A
- VI. **Announcements** *(add items as needed)*

Ms. Momon announced to our community that we are having sneaker ball on February the 9th. Black history program is going to be on February 29th. We will be closed for winter breaks from the 19th of February until the 23rd. Our current share of the GO team is out on FMLA. Also, a budget training reminder that we all need to complete before we're able to vote on the budget in March. We are not on the States needs improvement list again this year, two years in a row.

- VII. **Public Comment** *(if applicable)*N/A
- VIII. **Adjournment**

ADJOURNED AT 4:18

Minutes Taken By: Brandi King

Position: Instructional Staff

Date Approved: