

Budget Approval Meeting Minutes

Cascade Elementary School

Date: **March 11, 2021**

Time: **4:00 PM**

Location: **Zoom Virtual Meeting**

- I. Call to order: **4:01PM**
- II. Roll Call

Role	Name <i>(or Vacant)</i>	Present or Absent
Principal	Tiffany Momon	Present
Parent/Guardian	Tosha Waters	Absent
Parent/Guardian	Renita Hall	Present
Parent/Guardian	Shundra Howard	Absent
Instructional Staff	Tiffany Proctor	Present
Instructional Staff	Richard Winn	Present
Instructional Staff	Temica Cook	Present
Community Member	Hiewet Senghor	Present
Community Member	Monte Fowler	Present
Swing Seat	Maria Williams	Absent
Student <i>(High Schools)</i>		

Guests Present: **None**

Quorum Established: **Yes**

III. Action Items

- a. **Approval of Agenda:** Motion made by: **Mr. R. Winn** ; Seconded by: **Ms. T. Cook**
 Members Approving: 5
 Members Opposing: 0
 Members Abstaining: 0
Motion Passes

- b. **Approval of Previous Minutes:** *List amendments to the minutes:*
 Motion made by: **Mr. R. Winn**; Seconded by: **Ms. T. Cook**
 Members Approving: 5
 Members Opposing: 0
 Members Abstaining: 0
Motion Passes

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- c. **Approval of the Budget:** Ms. Momon went over the final budget:
- Ms. Momon has shared the final budget with Teachers. She will continue to move forward with hiring a Master Teacher Leader for Math, purchasing ELA and Math Curriculum Replenishments and resources, hiring a Non-instructional Para and hiring a band instructor.
 - The Reserve Money will be used for tutorial and to replenish technology.
 - \$6,000 for the Title 1 Holdback and Family Engagement Fund will go towards purchasing additional materials and supplies to enhance Family Engagement within the school.
 - Executive Summary – The budget represents an investment plan for the school’s students, employees, and the community as a whole. The budget recommendations are tied directly to the school’s strategic vision and direction. The proposed budget for the general operations of the school are reflected at \$4,837,149. This investment plan for FY22 accommodates a student population that is projected to be 366 students, which is an increase/decrease of 33 students form FY21.

Motion made by: **Mr. R. Winn**; Seconded by: **Ms. T. Cook**

Members Approving: 5

Members Opposing: 0

Members Abstaining: 0

Motion Passes

IV. Discussion Items

V. Information Items

Principal Momon stated that she would like to thank all of the GO Team Members.

VI. Announcements T. Proctor announced that non APS GO Team members should reset their email passwords if they have not in the last 60 days.

VII. Adjournment

Motion made by: **Mr. R. Winn** ; Seconded by: **Ms. T. Cook**

Members Approving: 6

Members Opposing: 0

Members Abstaining: 0

Motion Passes

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ADJOURNED AT 4:11 PM

Minutes Taken By: Ms. Temica Cook

Position: GO Team Secretary

Date Approved: