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# Initial Go Team Meeting

— Principal's Presentation —  
Cascade Elementary School  
September 9, 2020

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# Public Comment Format

“For those of you wishing to provide comment, there is time allotted on the agenda from 6p.m. – 6:20 p.m. The sign-up sheet is by the door for face to face sessions, while virtual sign ups are located via the link provided. Each member of the public will have 2 minutes to speak at which time we will ask you to have a seat to allow others to speak. The Public Comment period is designed to gain input from the public and not for immediate responses by the GO Team to the public comment presented. At the end of the 20 minutes we will close public comment and move on to the next agenda item. If there are questions or information that you have for the GO Team, you may also contact one or more of the GO Team members after this meeting. You can find GO Team member contact information and meeting dates and agendas on the GO Team page of the school’s website.”

# Suggested Meeting Times

The screenshot shows a PDF document titled "2020 Information for Principals" with the following content:

5	Late January	Initial Budget Meeting <i>(after Principal Budget Training)</i>
6	February	Budget Feedback Meeting
7	Early to Mid-March	Budget Approval Meeting; Data Update
8	April/May	Year-End Closeout; Principal and GO Team Assessment

**6 MEETINGS PER YEAR**

Meeting	Suggested Timeline	Suggested Focus
1	August/September	Fill Open Seats, Public Comment Format, Meeting Norms and (SCHOOL NAME'S) <b>Return + Learn</b> plan
2	September/October	Officer Elections, Set Annual Meeting Calendar, Return to School Data Review, Strategic Plan Update
3	November/December	Complete Updates to Strategic Plan <i>(including Ranking Priorities in preparation for Budget)</i> ) – <b>Complete by Winter Break</b>
4	Late January	Budget Feedback Meeting <i>(after Principal Budget Training)</i>
5	February/March	Budget Approval Meeting; Data Update
6	April/May	Year-End Closeout; Principal and GO Team Assessment

*Meeting topics outlined here are suggestions based upon APS calendar. GO Teams are welcome to adjust the focus of their meetings to meet their school's needs.*

System information at the bottom of the screen includes: Items: 20,102 | Unread: 3,024 | Reminders: 6 | Online with: Microsoft Exchange | 12:10 PM 10/6/2020

# Vacant Seat Candidate Information

## Principal Nominations

**Open Parent Seat:** Mrs. Doris Potter; Parent of a 3rd grade student at Cascade. Active member of the Cascade Heights Community. Has had multiple students matriculate through Cascade and is invested in the Cluster.

**Open Community Seat:** Mrs. Connie Marshall, An invested member of the community who is our partnership contact for our Partnership with the Chick Fil A located on Cascade Road.

**Open Swing Seat:** Dr. Andrew William; CEO of VEA Eye Professionals located in the heart of Cascade Heights. Dr. Williams has volunteered at the school numerous times and has been a financial donor for the past two years.

# School Improvement Plan Updates

- The 2021-2022 CES School Improvement Plan was created by key members of the school improvement team to include administrators, instructional coaches, teachers, and parent liaison.
- The final plan was submitted to the district on September 2, 2021 for approval
- The 3 main improvement goals of the school are:
  1. The percentage of students in grades 3-8/9-12 scoring proficient or above in reading/ELA will increase from 10% to 16% in June 2022
  2. The percentage of students in grades 3-8/9-12 scoring proficient or above in math will increase from 12% to 18% in June 2022
  3. Create hub of resources available to families and train staff by Dec 2021, IOT increase the family wellness component of the family engagement survey with an average mean of 3.94 or above by May 2022.
- Strategies that included specific action steps that will be taken throughout the school year were stated within the plan; in addition to a short term action plan for the first 45 days of school.
- Once the plan is finalized it will be made available to the Go Team

# CES 2021 GA Milestones Proficiency Results

Legend: Green Highlights indicates improvement from 2019

	ELA	Math	Sci
3rd	7.4%	6.14%	
4th	9.1%	4.5%	
5th	4.5%	0%	4.5%

# Leveling Update

Current Enrollment: 290 students (K-5)

Projected Enrollment: 366 students (K-5)

Enrollment Difference: -76 students (K-5)

Largest Impacted Grade Level: Fifth Grade (50 enrolled/75 projected)

SSF Per Pupil: \$4, 437.00

Leveling Expense: -\$337,212

Reserve: \$68,545

Net Adjustment: -\$268,667

# Questions

Thank-you for being a valued member of Cascade Elementary Schools' Go Team!!! Let's continue to support our school and grow it from good to GREAT!

Tiffany Momon