

**Cascade Elementary School**

**Date: January 28, 2021**

**Time: 4:00 PM**

**Location: Zoom Virtual Meeting**

- I. Call to order: 4:04 PM
- II. Roll Call

Role	Name (or Vacant)	Present or Absent
Principal	Tiffany Momon	Present
Parent/Guardian	Tosha Waters	Present
Parent/Guardian	Renita Hall	Present
Parent/Guardian	Shundra Howard	Absent
Instructional Staff	Tiffany Proctor	Present
Instructional Staff	Richard Winn	Present
Instructional Staff	Temica Cook	Present
Community Member	Hiewet Senghor	Present
Community Member	Monte Fowler	Present
Swing Seat	Maria Williams	Absent

Quorum Established: Yes

### III. Action Items

- A. **Approval of Agenda:** Motion made by: Ms. Senghor ; Seconded by: Ms. Waters  
 Members Approving: 6  
 Members Opposing: 0  
 Members Abstaining: 0  
**Motion Passes**
  
- B. **Approval of Previous Minutes:** *List amendments to the minutes:*  
 Motion made by: Ms. Senghor ; Seconded by: Mr. Winn  
 Members Approving: 6  
 Members Opposing: 0  
 Members Abstaining: 0  
**Motion Passes**

#### **IV. Action Items**

##### **A. Strategic Plan Review (If Needed)**

Ms. Momon reviewed the Strategic Plan.

#### **V. Discussion Items**

##### **A. FY '22 Budget Development Presentation**

Ms. Momon presented the Budget Development Presentation. The presentation started with the Budget Development Process.

Ms. Momon reviewed the data and the Strategic Plan. Discussed the schools priorities and SMART goals

– By June 2022, students in grades 3 – 5 will increase 12%points in ELA and 15% points in Mathematics on the GA Milestones Assessment from the previous school year.

- By June 2022, Cascade Elementary will retain its 5Star Climate rating as determined on the GA State Climate Survey.

Mr. Fowler inquired about Covid's impact on Cascade's goals. Ms. Momon explained that the goals are the same as previous years.

Ms. Momon discussed the Budget Summary

- The budget represents an investment plan for Cascade's students, employees, and the community.
- The budget recommendations are tied directly to the school's vision and direction
- The proposed budget for the general operations of the school is reflected at \$4,837,149
- The investment plan for FY22 accommodates a student population that is projected to be 366 students, which is a decrease of 33 students from FY21. Kindergarten students did not show up as projected (due to pandemic)

Ms. Momon provided a detailed description of Student Allocation for FY22. She explained the SSF categories and the weights for each (See attached)

Ms. Momon shared that the Principals in Mays Cluster discussed bringing band back to the schools. Cascade will no longer offer orchestra. This will help with students developing a love for band when they enter high school

Ms. Momon provided next steps in the Budget Development Process. For the month of February I:

- Meet one-on-one with Associate Superintendent
- Cluster planning session with other principals
- Program Manager discussions and approvals
- GO Team feedback session
- HR Staffing Conferences

Next steps for the month of March

- Final GO Team Approval

## **VI. Information Items**

### **A. Principal's Report**

Ms. Momon shared that school has opened for some students. Majority of staff is working in the building.

## **VII. Public Comment**

## **VIII. Announcements**

## **IX. Adjournment**

Motion made by: [Mr. Winn](#) ; Seconded by: [Ms. Senghor](#)

Members Approving: 6

Members Opposing: 0

Members Abstaining: 0

**Motion Passes**

**ADJOURNED AT 4:26 PM**

---

**Minutes Taken By:** [Temica Cook](#)

**Position:** [GO Team Secretary](#)

**Date Approved:**