

Budget Approval Meeting Agenda

Cascade Elementary School

Date: **March 13, 2024**

Time: **3:30 PM**

Location: **Media Center/ Teams**

<https://rb.gy/hesre4>

- I. Call to Order
- II. Roll Call; Establish Quorum

Role	Name (or Vacant)	Present or Absent
Principal	Tiffany Momon	+
Parent/Guardian	Monica Hinton	+
Parent/Guardian	Renita Hall	+
Parent/Guardian	Pricsilla Harper	+
Instructional Staff	Adriane Woods	-
Instructional Staff	Sheila Williams	-
Instructional Staff	Erica Rowe	-
Community Member	Wintora Danzey	+
Community Member	Gabby Branch	+
Instructional Staff	Willie Mills	+
Swing Seat	Brandi King	+
Student (High Schools)		

- III.
 - A. **Action Items** (*add items as needed*) Approval of Agenda:
 Motion made by: Renita Hall
 Members Approving: 6
 Members Opposing:
 Members Abstaining: 0
 Motion **Passes**
 - B. **Approval of Previous Minutes:**
 Motion made by: Renita Hall
 Members Approving: 6
 Members Opposing: 0
 Members Abstaining: 0
 Motion **Passes**

C. Budget Approval (after final presentation/review and discussion)

Motion made by: Monica Hinton

Members Approving: 6

Members Opposing: 0

Members Abstaining: 0

Motion **Passes**

IV. Discussion Items *(add items as needed)*

A. Discussion Item 1: Presentation of the final budget

Ms. Momon discusses the budget for the next school year. She goes of the budget priorities. She discusses how money will be used to support the APS 5. We will also have a an allotted amount for monthly parent and student engagement opportunities. She also discussed the loss of staffing because of the expected drop in enrollment due to school moving for renovations. All APS School will be giving an allotment for and instructional coach for the Readers as Leaders initiative at APS. About 70% of the budget will go to instructional funds for the next school year.

B. Discussion Item 2: Security Grant Survey

Ms. Momon discusses the new Security Grant that each school will receive. The Georgia Department of Education is giving an additional grant to enhance the security in schools statewide. The grant, if approved by the General Assembly, would provide each school with a 45, 000 grant annually. We discussed as a team the different ways we can use the grant money for security. Some of the options are to hire a resources officer, provide extra security cameras, add a ballistic film to the windows, fencing, additional exterior lighting, student id systems, additional badge readers, or non-instructional security aide. As a team we decided to hire a non-instructional security aide.

C. Discussion Item 3: *[add description of the item]* No items for discussion

V. Information Items *(add items as needed)*

Ms. Momon asked for everyone to complete the feedback for the final APS student calendar survey. The district is in the process of finalizing schedules for the next three years. Also reminder for everyone to complete their ELIS trainings for Go Team, (budget, orientation, ethics training) Ms. Momon informed everyone that the 4th grade students participated in the NAEP testing. Students are taking the MAP Assessment this week for math and reading. We also discussed the success of the Black History Program, Sneaker Ball, and Read Across America Week. Ms. Momon reminds us of Spring Break April 1-5.

Principal's Report

VI. Announcements *None*

VII. Public Comment *None*

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VIII. Adjournment 4:02

Minutes Taken By: Brandi King

Position: Instructional Staff