

Continental Colony
Date: February 16, 2023
Time: 4:00 PM
Location: Zoom

- I. Call to order: 4:05 pm
- II. Roll Call

Role	Name (or Vacant)	Present or Absent
Principal	Dr. Kristin Horton	P
Parent/Guardian	Katrina Jones	A
Parent/Guardian	Nakievia Walton	A
Parent/Guardian	Shaniqua Mayes	A
Instructional Staff	Natasha Evans	P
Instructional Staff	Annette Mitchell	P
Instructional Staff	Bridget Quigley	P
Community Member	Kevin Moore	A
Community Member	Carolyn Stroizer	P
Swing Seat	Jacob Lange	P

Quorum Established: **Yes** or No]

III. Action Items

- a. **Approval of Agenda:** Motion made by: **Annette** Seconded by: **Natasha Evans**
Members Approving: **Jacob Lange, Bridget Quigley, Carolyn Stroiver,**
Members Opposing: **none**
Members Abstaining: **none**
Motion **Passes/Fails]**
- b. **Approval of Previous Minutes:**
- c. Motion made by: **Natasha Evans** Seconded by: **Annette Mitchell**
Members Approving: **Jacob Lange, Carolyn Strozier, Bridget Quigley**
Members Opposing: **none**

Members Abstaining: none

Motion [Passes/Fails]

IV. Discussion Items

a. **Review Budget Development Process:**

Dr. Horton presented an overview of FY '24 Go Team Budget Process. We are currently at step 5 (Go Team Feedback Session: Draft Budget and present and discuss the budget). The remaining steps are Principals: HR Staffing conferences will begin; and the final budget meeting for approval.

b. **Budget Feedback Presentation**

Dr. Horton shared the FY24 Budget Parameters, Descriptions of Strategic Plan Breakout Categories (priorities, APS 5 focus Areas, strategies, requests, and amounts) Plan for FY24 Leveling Reserve, Plan for FY24 Title 1 Holdback and Family Engagement Funds, Budget by Function, and questions for the Go Team to consider and discuss. The allocated funds and the final budget will be shared at the staffing conference. Finally, the Go Team members will approve or deny the budget.

V. Information Items

- a. **Principal's Report:** Our next meeting is the Budget Approval meeting on March 9, 2023. We will review the budget, which should be updated based on feedback from the staffing conference, Associate Superintendents, and key leaders. After review, Go Team will need to take action and vote on the FY24 budget.

VI. **Announcements:** At CCES we are going through a math textbook adoption. Please review the 3 options in the school's foyer and vote on the one you think will be best for our students.

VII. **Public Comment:** None

VIII. Adjournment

Motion made by: [Natasha Evans](#) Seconded by: [Annette Mitchell](#)

Members Approving: [Annette Mitchell](#), [Bridget Quigley](#), [Carolyn Strozier](#)

Members Opposing: None

Members Abstaining: None

Motion [Passes/Fails]

ADJOURNED AT: 4:30 pm

Minutes Taken By: [Annette Mitchell](#)

Position: [Go Team Member/ Secretary](#)

Date Approved: 2.17.23