

# Budget Feedback Meeting Minutes

Deerwood Academy

Date: 02/16/2021

Time: 6:00 p.m.

Location: Deerwood Academy Zoom

- I. Call to order: 6:00 p.m.
- II. Roll Call

Role	Name (or Vacant)	Present or Absent
Principal	Camisha Perry	Present
Parent/Guardian	Kierra Taplin	Present
Parent/Guardian	Electra Evans	Absent
Parent/Guardian	Dionne Williams	Present
Instructional Staff	Tracie Reese	Present
Instructional Staff	Deedre Richardson Rice	Present
Instructional Staff	Anne Davis	Present
Community Member	Bell Selmon	Present
Community Member	Amber Scott	Present
Swing Seat	Princess Thorpe	Present
Student (High Schools)		

Guests Present: Dr. Pruitt, Assistant Principal, Dr. Balom, School Business Manager

Quorum Established: Yes

### III. Action Items

- a. **Approval of Agenda:** Motion made by: Ms. Reese Seconded by: Ms. Richardson Rice  
 Members Approving: 8  
 Members Opposing: 0  
 Members Abstaining: 0  
**Motion Passes**
- b. **Approval of Previous Minutes:** List amendments to the minutes: none  
 Motion made by: Ms. Richardson Rice Seconded by: Ms. Thorpe  
 Members Approving: 8  
 Members Opposing: 0  
 Members Abstaining: 0  
**Motion Passes**

## Budget Feedback Meeting Minutes

- c. **Strategic Plan Review and Update:** Strategic Plan Priorities, School Innovations, Ideas & Recommended Changes, Review, Update, and Approval  
Motion made by: Ms. Reese Seconded by: Ms. Richardson Rice  
**Members Approving: 8**  
**Members Opposing: 0**  
**Members Abstaining: 0**  
**Motion Passes**

### IV. Discussion Items

- a. **Budget Allocation & Development Presentation:** Ms. Perry shared that the GO Team's role is to examine school data, the school strategic plan and the upcoming budget with the goal for this meeting being to determine our top 2 budgeting priorities for the 21-22 school year. Ms. Perry presented the strategic plan. She then presented the testing data to be used to inform this meeting's decision which was the 2019 Milestone scores and the 2020 fall STAR scores. The primary areas of priority discussed amongst the members were: math and reading, systemic concerns that come with face to face and virtual schooling, increasing teacher efficacy in literacy, building in resources for our first 5 priorities of our strategic plan and the social/emotional wellbeing of the students. Ms. Perry launched an anonymous poll allowing each voting member to post his/her top 2 strategic plan priorities. The results are as follows: **#1 budgeting priority** – (#1 of the School Priorities on the Strategic Plan) *Cultivating a Literate Community*, **#2 budgeting priority** – (#6 of the School Priorities on the Strategic Plan) *Build in systems and resources to support priorities 1-5*. Ms. Perry shared Deerwood's new budget which is significantly less than last year. We are projected for 509 students for next year, which is a decrease by 75 students. Ms. Perry then shared the FY22 School Allocations and the Budget by Function. Ms. Perry shared the next steps in the budgeting process. Once Ms. Perry and the leadership team go through the next steps, she will bring the budget back to the GO Team for final approval in March.

### V. Information Items

- a. **Principal's Report:**  
February 23rd Parent Academy  
COVID Surveillance Testing is starting soon  
Intent to Return survey is opening back up 2/17/2021 – 3/08/2021

### VI. Announcements

- a. **Go Team Declaration**

We have 2 GO Team member seats that will need to be filled for next school year

### VII. Adjournment

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Motion made by: Ms. Thorpe Seconded by: Mr. Selman

Members Approving: 8

Members Opposing: 0

Members Abstaining: 0

**Motion** Passes

**ADJOURNED AT:** 7:17 p.m.

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**Minutes Taken By:** Anne Davis

**Position:** GO Team Secretary (Instructional Staff)

**Date Approved:** [Insert Date the Minutes are **APPROVED** by the GO Team]