

Call to order

A meeting of Hope Hill Elementary Go Team was held in the media center on [March 3, 2018] @4:04 p.m.

Attendees

Attendees included

Maureen Wheeler, Principal

Vincent Callender, Chair

Johana Miller, Vice Chair and Cluster Representative

Jeffrey Monroe, Teacher

Taurra Dorsey, Secretary

Richard Bergman, Community Representative

Marcel Benoit, Parent

Mr. Hubbard, Community Representative/ Cluster Representative

Detria Russell, Community Representative

Members not in attendance

Marcel Benoit

Misty Roberts

Approval of minutes

Minutes Approved

Reports

Unfinished business

Grady Cluster meeting notes

New business

Announcements

- Discussed the removal of benchmarks for Kindergarten students
- Academic success at Hope-Hill was also discussed. The teachers are putting up a great fight to get students where they need to be.

Budget

- Reviewed the strategic plan and make sure that the budget lines-up with strategic plan.
- Ms. Wheeler will meet up with the grade level chairs and APS.
- At the next meeting there will be a budget presented and at that time we will vote on it.
- \$4,628,628 for a projected 408 students.
- The overall school budget has been cut short for next school year.
- We talked about the several factors that make-up the budget
 - Early learning is critical and the school gets more money for K-2
 - All transition grades get extra money.
 - 245 student is the number projected of students who live in poverty at Hope-Hill.
 - Ms. Wheeler is going to check this number to make sure its correct with the nutrition department.
 - Hope-Hill will receive a small supplement for special Ed and Gifted
 - Hope-Hill has reached the advance level for funding. The Title I fund may or may not be available. Administration will not know until next school year
 - Projected numbers for each grade level was discussed
 - After looking over the budget it has been determined that the things that are needed are a full-time nurse and also first grade Paras
 - A second Pre-K class was approved, however we did not meet the number of students required
 - Milestones will begin in early May this year
 - 2018/2019 Budget was approved

