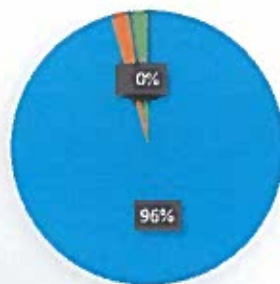


**FY2018 Preliminary Budget
Presentation**

School	M. A. Jones Elementary School				
Location	4063				
Level	ES				
Principal	Ms. Margul Retha Woolfolk				
Projected Enrollment	443				
		Earned		Used	
		FTE	Budget	FTE	Budget
1084	Early Intervention Program	6.00	\$ 511,861	6.00	\$ 511,861
1101	School Administration	4.00	\$ 358,122	8.00	\$ 665,189
1200	Classroom Instruction	-	\$ (1,662)	1.00	\$ 194,750
1202	Kindergarten	6.00	\$ 374,421	6.00	\$ 374,421
1204	Substitutes- School	-	\$ 7,828	-	\$ 7,941
1205	Grade 1	3.00	\$ 255,931	3.00	\$ 255,931
1206	Grade 2	4.00	\$ 341,241	4.00	\$ 341,241
1207	Grade 3	4.00	\$ 341,241	4.00	\$ 341,241
1208	Grade 4	3.00	\$ 255,931	3.00	\$ 255,931
1209	Grade 5	3.00	\$ 255,931	3.00	\$ 255,931
1215	Remedial Education	-	\$ -	-	\$ -
1230	Reading/Language Arts	-	\$ -	-	\$ -
1235	Foreign Language	-	\$ -	0.50	\$ 42,655
1237	ESOL/Bilingual	0.20	\$ 17,062	0.20	\$ 17,062
1243	Mathematics	-	\$ -	-	\$ -
1248	Science	-	\$ -	-	\$ 1,000
1255	Social Science	-	\$ -	-	\$ -
1261	Athletics and Intramural	-	\$ -	-	\$ -
1264	Art	3.70	\$ 315,648	1.00	\$ 85,310
1266	Physical Ed. Elementary	-	\$ -	2.00	\$ 124,807
1267	Music	-	\$ -	1.00	\$ 85,310
1269	Band	-	\$ -	-	\$ -
1270	Orchestra	-	\$ -	-	\$ -
1271	Performing Arts	-	\$ -	-	\$ -
1277	JROTC (Army)	-	\$ -	-	\$ -
1301	Exceptional Children (MOE)	7.50	\$ 595,551	7.50	\$ 595,551
1303	Gifted and Talented	1.00	\$ 85,310	1.00	\$ 85,310
1309	School Social Workers	0.40	\$ 38,268	0.40	\$ 38,268
1310	Health	1.00	\$ 17,536	1.00	\$ 17,536
1505	Media Services	1.00	\$ 96,209	1.00	\$ 96,209
1509	Psychologists	0.50	\$ 52,907	0.50	\$ 52,907
1510	Counseling	1.00	\$ 105,741	1.00	\$ 105,741
1598	Student Programs and Services	-	\$ -	0.50	\$ 49,476
1695	Cluster Flexibility Allocation	-	\$ 35,000	-	\$ -
1696	School Flexibility Allocation	-	\$ 120,750	-	\$ -
1697	Signature Programs	-	\$ 220,000	-	\$ -
2400	Title I	-	\$ 200,753	-	\$ -
2405	Career Education (MOE)	-	\$ -	-	\$ -
6521	Safety	-	\$ -	-	\$ -
Total		49.30	\$ 4,601,579	55.60	\$ 4,601,579
Salaries			\$ 4,394,846		
Other Salaries			\$ 92,401		
Employee Benefits			\$ 801		
Purchased Pro and Tech Services			\$ 3,000		
Other Purchased Services			\$ 10,350		
Supplies			\$ 95,681		
Other Objects			\$ 4,500		
Total			\$ 4,601,579		

FY2018 Used



- Salaries
- Other Salaries
- Employee Benefits
- Purchased Pro and Tech Services
- Other Purchased Services
- Supplies
- Other Objects