

# 2020-2021 Budget Presentation

---

Parkside Elementary School  
By Principal Foster

# Projected Enrollment for 2020-2021

---

▪ Kindergarten	101
▪ 1 <sup>st</sup> Grade	112
▪ 2 <sup>nd</sup> Grade	88
▪ 3 <sup>rd</sup> Grade	77
▪ 4 <sup>th</sup> Grade	82
▪ 5 <sup>th</sup> Grade	74
▪ TOTAL	534 (Does not include Pre-K)

## FY2021 TOTAL SCHOOL ALLOCATIONS

School	Parkside Elementary School
Location	0101
Level	ES
FY2021 Projected Enrollment	534
Change in Enrollment	1
Total Earned	\$5,965,319

# Student Success Formula (SSF) Category

SSF Category	Count	Weight	Allocation
Base Per Pupil	534	\$4,586	\$2,448,922
<b>Grade Level</b>			
Kindergarten	101	0.60	\$277,911
1st	112	0.25	\$128,408
2nd	88	0.25	\$100,892
3rd	77	0.25	\$88,280
4th	82	0.00	\$0
5th	74	0.00	\$0
Poverty	289	0.50	\$662,676
Concentration of Poverty		0.06	\$35,291
EIP/REP	117	1.05	\$563,390
Special Education	88	0.03	\$12,107
Gifted	63	0.60	\$173,351
Gifted Supplement	0	0.60	\$0
ELL	11	0.15	\$7,567
Small School Supplement	FALSE	0.40	\$0
Incoming Performance	0	0.10	\$0
Baseline Supplement	No		\$0
Transition Policy Supplement	No		\$0
<b>Total SSF Allocation</b>			<b>\$4,498,796</b>

# Additional Earnings

Additional Earnings			
Signature			\$137,000
Turnaround			\$0
Title I			\$203,680
Title I Holdback			-\$30,552
Title I Family Engagement			\$6,000
Title I School Improvement			\$0
Title IV Behavior			\$0
Field Trip Transportation			\$13,792
Dual Campus Supplement			\$0
District Funded Stipends			\$10,200
Reduction to School Budgets			\$0
Total FTE Allotments	14.73		\$1,126,404
<b>Total Additional Earnings</b>			<b>\$1,466,524</b>

**\$277,588**

---

Amount to be budgeted after funding current staffing allocation.