

# 2021-2022 GoTeam Budget Presentation

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Parkside Elementary School  
By Principal Foster  
02/11/2021

# Projected Enrollment for 2021-2022

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▪ Kindergarten	101
▪ 1 <sup>st</sup> Grade	99
▪ 2 <sup>nd</sup> Grade	102
▪ 3 <sup>rd</sup> Grade	78
▪ 4 <sup>th</sup> Grade	75
▪ 5 <sup>th</sup> Grade	82
▪ TOTAL	537 (Does not include Pre-K)

# FY2022 TOTAL SCHOOL ALLOCATIONS

SCHOOL	PARKSIDE ELEMENTARY SCHOOL
LOCATION	0101
LEVEL	ES
FY2022 Projected Enrollment	537
Change in Enrollment	3
Total Earned	\$5,562,335
Change in Earned	-\$402,984

# Student Success Formula (SSF) Category

SSF Category	Count	Weight	Allocation
			\$2,387,098
<b>Base Per Pupil</b>	<b>537</b>	<b>\$4,445</b>	<b>-\$61,824</b>
Kindergarten	101	0.60	\$269,382
1st	99	0.25	\$110,020
2nd	102	0.25	\$113,354
3rd	78	0.25	\$86,682
4th	75	0.00	\$0
5th	82	0.00	\$0
			\$584,550
<b>Poverty</b>	<b>263</b>	<b>0.50</b>	<b>-\$78,126</b>
Concentration of Poverty		0.06	\$34,304
			\$532,096
<b>EIP/REP</b>	<b>114</b>	<b>1.05</b>	<b>-\$31,294</b>
Special Education	82	0.03	\$10,935
			\$141,359
<b>Gifted</b>	<b>53</b>	<b>0.60</b>	<b>-\$31,992</b>
ELL	10	0.15	\$6,668
Small School Supplement	FALSE	0.40	\$0
Incoming Performance	0	0.10	\$0
Baseline Supplement	No		\$0
Transition Policy Supplement	No		\$0
<b>Total SSF Allocation</b>		<b>-\$222,348</b>	<b>\$4,276,448</b>

K-5<sup>th</sup> total loss  
-\$16,053

# Additional Earnings

Additional Earnings			
Signature			\$137,000
Turnaround			\$0
<b>Title I</b>		<b>-\$99,180</b>	<b>\$104,500</b>
Title I Holdback			-\$15,675
Title I Family Engagement			\$11,000
Title I School Improvement			\$0
Title IV Behavior			\$0
Summer Bridge			\$0
Field Trip Transportation			\$14,126
Dual Campus Supplement			\$0
District Funded Stipends			\$10,200
Reduction to School Budgets			\$0
<b>Total FTE Allotments</b>	<b>14.73</b>	<b>-\$101,668</b>	<b>\$1,024,736</b>
<b>Total Additional Earnings</b>		<b>-\$180,636</b>	<b>\$1,285,888</b>