PRINCIPAL'S REPORT

GO Team Meeting #2

TOPICS

School Start Update Current Enrollment & Leveling School Strategic Plan Strategic Plan Overview SMART Goals GMAS Results



SCHOOL START UPDATE

GENERAL INFORMATION ABOUT START OF SCHOOL

ENROLLMENT

Projected Enrollment	518
Current Enrollment	520
Difference	+2

LEVELING

Leveling is the process the District uses to adjust school budget allocations to match student enrollment.

Budget Impact	Leveling Carryover	\$9,157 \$40,024
	Carryover Reserve Total	\$85,374 \$134,554

2021-2025 STRATEGIC PLAN

Parkside ES

Mission: Grounded in self-awareness and diverse perspectives, every student will be an empathetic critical thinker ready to succeed academically, socially, and creatively.

SMART Goals

To increase the number of students in grades 3-5 scoring at the proficient and above levels in reading from 30% in 2019 to 47% in 2025 on the Georgia Milestones assessment.

APS Strategic Priorities & Initiatives

> Fostering Academic Excellence for All Data Curriculum & Instruction Signature Program

Building a Culture of Student Support Whole Child & Intervention Personalized Learning

Equipping & Empowering Leaders & Staff Strategic Staff Support Equitable Resource Allocation

Creating a System of School Support Collective Action, Engagement & Empowerment To increase the number of students in grades 3-5 scoring at the proficient and above levels in math from 29% in 2019 to 45% in 2025 on the Georgia Milestones assessment.

School Strategic Priorities

1. Increase the number of students reading on grade level by the end of 3rd grade.

2. Increase the number of students in grades 1-2 scoring at the proficient level and above by 10% from fall administration of the MAP assessments to the spring administration of the MAP assessments in reading and math.

1. Enhance our Student Support Team (SST) process.

- 2. Increase access to the gifted program to make the program more diverse.
- 3. Enhance opportunities for student leadership in a range of intra & extra school activities.
- 1. Provide professional learning opportunities for teachers and staff in the areas of mathematics, SEL and IB.
- Align personnel and resources to support the school's strategic plan and priorities.
- 2. Create a foundation in collaboration with the community that will support and enhance the school's continued growth.

Vision: A beloved community school where a diverse population of students are inspired by their teachers and peers, who together build a foundation for lifelong learning and engagement in their community and world.

To increase the number of students absent less than 10% of the days enrolled to 85% by spring of 2025. To increase the number of positive rating each year over the prior year based on the student/parent climate survey.

School Strategies

- A. Implement & monitor guided reading in grades K-3.
- B. Implement Fundations in grades K-3.
- C. Small group needs based daily in reading & math using the RIT band data from MAPs.
- D. Implement math fluency goals for students.
- A. Update current SST/RTI process to model the district's MTSS process.
- B. Provide professional learning opportunities for teachers about the MTSS process.
- C. Develop a communication plan around the Gifted program that targets under-represented ethnic groups.
- D. Reinstate clubs, student government, safety patrols etc.
- A. Teachers attend targeted on-going PL to develop and implement the IB PYP and yearly IB-sponsored training.
- B. Provide dedicated time for collaborative planning and reflection.
- C. Math teachers will attend district level professional learning opportunities for math and SEL.
- A. Review and revise work assignments based on the need of the school yearly.
- B. Establish a Foundation Committee to research the creation of a foundation to determine feasibility.

Parkside ES Mission: Grounded in self-awareness and diverse perspectives, every Vision: A beloved community school where a diverse student will be an empathetic critical thinker ready to succeed population of students are inspired by their teachers and academically, socially, and creatively. peers, who together build a foundation for lifelong learning and engagement in their community and world. SMART Goals To increase the number of students To increase the number of students To increase the number of in grades 3-5 scoring at the in grades 3-5 scoring at the students absent less than 10% of proficient and above levels in proficient and above levels in math the days enrolled to 85% by reading from 30% in 2019 to 47% in from 29% in 2019 to 45% in 2025 on 2025 on the Georgia Milestones spring of 2025. the Georgia Milestones assessment. assessment. **School Strategies APS Strategic Priorities & School Strategic Priorities** Initiatives E. Use math manipulatives effectively. **Fostering Academic** F. Allow more practice time for students in math. 3. Strengthen students conceptual **Excellence for All** G. Daily sustained silent reading. understanding of math. Data 4. Increase Lexile levels for all students. Curriculum & Instruction Signature Program 4. Develop a plan to address attendance E. Implement Attendance Contracts for chronic absenteeism. **Building a Culture of** F. Implement weekly Attendance Trophy for homeroom with highest 5. Develop and administer a climate **Student Support** attendance for the week. survey for students and parents in grades Whole Child & Intervention G. Daily Robo calls to families when students are out. K-5. Personalized Learning H. Monthly CARE Team meetings to address attendance issues. TBD: tbd **Equipping & Empowering** Leaders & Staff Strategic Staff Support **Equitable Resource Allocation Creating a System of** TBD: tbd School Support Collective Action, Engagement

SMART GOALS



LITERACY

 To increase the number of students in grades 3-5 scoring at the proficient and above levels in reading from 30% in 2019 to 47% in 2025 on the Georgia Milestones assessment.

MATH

 To increase the number of students in grades 3-5 scoring at the proficient and above levels in math from 29% in 2019 to 45% in 2025 on the Georgia Milestones assessment.



WHOLE CHILD

To increase the number of students absent less than 10% of the days enrolled to 85% by spring of 2025.

STRATEGIC PLAN PRIORITIES



FY 23 Prioritites

- Increase the number of students reading on grade level by the end of 3rd grade.
- Strengthen students conceptual understanding of math.
- Develop and implement a plan to address student attendance.

GEORGIA MILESTONES ASSESSMENT RESULTS

GMAS RESULTS

ELA



GMAS RESULTS

MATH





GLOWS & GROWS

GLOWS

- The percent of students proficient and above increased from 35.2% in 2019 to 42.5% in 2022 in ELA.
- The percent of students proficient and above increased from 29.2% in 2019 to 34.3% in 2022 in Math.
- 80% of white students scored proficient and above on ELA
- 75% of multi-racial students scored proficient and above on ELA

GROWS

- To increase reading proficiency scores for all students in reading/ELA.
- To increase math proficiency scores for all students in math.

QUESTIONS?