

# Principal's Report

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GoTeam

September 24, 2020

# Report Items

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- Enrollment
- Academics/Programming
- Budget Updates/Implications
- Staffing

# Current Enrollment

## 569

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• Pre K	44
• Kindergarten	99
• 1 <sup>st</sup> Grade	100
• 2 <sup>nd</sup> Grade	82
• 3 <sup>rd</sup> Grade	76
• 4 <sup>th</sup> Grade	83
• 5 <sup>th</sup> Grade	85

# Academics/Programming

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- Title 1 status updates
- IB updates
- Virtual Learning updates
- Daily Log in 96.4%
- CREATE – Equity Learning Series for Staff

# Budget Updates/Implications

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- Enrollment predication (534 does not include Pre K)
- Actual enrollment (524)
- Less 10 students (2 of which are in AVA Jr.)
- Budget Implications ~~-\$44,000.00~~
- Set Aside - \$43,150.00
- Loss of \$850.00

# Staffing

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- All teachers engaging in Guided Reading PLC
- All teacher engaging in IB PLC
- 19 Teachers to attend the IB Training
- 1 Special Education Teacher Vacancy