

FY2019 Preliminary Budget Presentation

School	Barack and Michelle Obama Academy		
Location	5066		
Level	ES		
Principal	Ms. Robin Christian		
Projected Enrollment	236		
		Used	
		FTE	Budget
1000	Instruction	27.10	\$ 2,485,275
2100	Pupil Services	2.00	\$ 347,258
2210	Improvement of Instructional Services	1.00	\$ 499,613
2213	Instructional Staff Training	-	\$ 6,450
2220	Educational Media Services	-	\$ 105,914
2400	School Administration	4.00	\$ 500,355
2600	Maintenance & Operations	-	\$ 111,062
2700	Transportation	-	\$ 8,000
Total			\$ 4,063,927

