

**Herman J. Russell West End Academy Date: March 16, 2023 Time: 5:00 PM**  
**Budget Approval Meeting**

I. Call to Order

II. Roll Call; Establish Quorum

Lashandra Clark-Wilkins -Parent/Guardian-Absent  
Monique Lewis- Parent/Guardian- Absent  
Joyce Lewis - Parent/Guardian- Present  
Marsha Leverette – Cluster Representative- Present  
Samantha Porter- Secretary - Present  
Victorinah Robinson- Chair- Present  
Eric White – Community member - Present  
Mori Russell – Community member- Absent  
Patrice Jordan – Swing Seat – Absent

**Quorum Present**

III. Action Items

A. Approval of Agenda

Ms. Joyce Lewis -1<sup>st</sup>  
Ms. Leverette -1<sup>st</sup>

B. Approval of Previous Minutes

Ms. Leverette – 1<sup>st</sup>  
Ms. Joyce Lewis – 2<sup>nd</sup>

C. Budget Approval (after final presentation/review and discussion)

IV. Discussion Items

A. Discussion Item 1: Presentation of the final budget

Review of Norms

Step 7: Go Team Final Budget Approval

Purpose: Review Budget; To present final budget recommendations for Go Team approval before March 17<sup>th</sup>. Everything that has been presented has thus far been approved.

We discussed rationale for each priority; Each centered around children.

Our priority relate to the APS; We were not out of compliance with our funds

Everything centered around increasing student outcomes.

Are there any questions? No questions; No discussion

Vote: Move to take action on the approval of the budget

1<sup>st</sup> – Ms. Victoria Robinson

2<sup>nd</sup>- Ms. Patrice Jordan and Samantha Porter

V. Information Items

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A. Principal's Report

- i. BASC-3 Results (if available) – This report has informed some of our decisions.  
Behavior and Emotional Risk –  
Students 73% Normal 19% Elevated  
Teachers - 61% Normal 15% Elevated  
Adaptive Skills :  
55% Normal 30% Elevated 15% Extremely Elevated  
Externalizing Risk: 6  
5% Normal 12% Elevated 24% Extremely Elevated  
Internalizing Risk:  
Students: 69% Normal 20% Elevated 11% Extremely Elevated  
Teachers: 83% Normal 11% Elevated  
Personal Adjustment Risk:  
87% Normal 10% Elevated  
Self Regulation  
87% Normal 10% Elevated
  
- ii. Spring ACES Presentation  
Accountability collaboration equity and Support  
Glows:  
We only had two vacancies  
National Stem Honor society – 1<sup>st</sup> Place  
STEAM Clubs; PLB Field Trip  
Grows: More training for teachers on how STEAM should be aligned to the content and not taught in isolation  
  
Attendance:  
We went down in our take rate. Our goal is to up by 3%. We are currently at 65% Take Rate.  
  
Behavior/Suspension: Goal to stay below 1.5 and we are doing this.  
  
Curriculum and Instructions:  
Adjustments are being made to the grading practices and how they matter. Grading for standards based mastery.  
Big Brother Big Sister has helped with our attendance and looking forward to next Year  
  
Family Engagement: Parent Liaison has hosted a few events.  
  
Our 5<sup>th</sup> graders came over to visit our middle school.

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VI. **Announcements:** There is a parent violence empowerment summit to be held on the 25<sup>th</sup> of March. View our Twitter account. We are experiencing violence in our community and our district is taking steps to be sure our parents are involved and included. Please spread the word about this summit. She is unsure of the time; but the date is March 25<sup>th</sup>. More information can be found on Instagram and Twitter.

VII. **Public Comment** - No Public Comments

VIII. **Adjournment** - This is our last meeting. Ms. Green thanked everyone for their input this school year. The budget has been approved and we are in a place to begin planning for next year. Mr. White congratulated everyone for working to bring about the goals.

1<sup>st</sup> – Ms. Leverette

2<sup>nd</sup>- Joyce Lewis