# Call to order

A meeting of the GO Team for **M.L. King, Jr. Middle School** was held at **M.L. King, Jr. Middle School** on **February 13, 2018**.

Meeting was called to order at 5:16 pm.

# Attendees

Attendees included:

|  |  |  |  |
| --- | --- | --- | --- |
| Paul Brown | Shevan Howard | Karlief Legend | Courtney Montague |
| Shirley McCullough | Jeffrie Keith | Lynette Marrs-Burke | Bodicia Ridley |
| Amanda Colcough |  |  |  |

# Members not in attendance

Members not in attendance included: None.

# Is there are quorum present? Circle or highlight Yes or No

# Approval of the Agenda

Mr. Carpenter motioned to accept the agenda.

Mr. Legend seconded the motion.

All present were in favor of accepting the agenda.

# Approval of the Minutes

After acceptance of the agenda:

A review of the minutes from the previous meeting.

Mrs. Marrs-Burke motioned to accept the minutes.

Mr. Legend seconded the motion.

All present were in favor of accepting the minutes.

Minutes approved? Circle or highlight Yes or No

# Action Items

* All Go-Team meetings for the budget will be held by February 26th.
* The deadline for the budget is March 9th.
* A motion for the final Go-Team budget meeting was made to be held on March 1st at 5:15pm.
  + Ms. Montague motioned to accept.
  + Mr. Legend seconded the motion.

All present were in favor of the final Go-Team budget meeting.

# Discussion Items

There were no discussion items.

# Information Items

**FY 2019 Budget Presentation**

* King has stayed within its budget timeline for this year; the school board doesn’t vote until June and funding starts in July.
* 779 students are projected for the 2018-2019 School Year; 723 students for the 2017-2018 School Year.
* The Student Success Formula (SSF) is based on student need. Additional funding is based on our 6th grade population; extra funding for our special education and a gifted allotment.
* King is currently completing its 2nd year of candidacy for IB; IB consultant is scheduled for March to come and see our program as we move into authorization. It cost $154,000 to support IB.
* Title I is based on CAPS and SNAPS. King is receiving $391,000, in which $71,000 is held back. This money will be received if King makes its projected enrollment.
* The FY 2019 budget for King is $7,301,952.00.
* The listed priorities from the Go-Team were taken into consideration for the budget. The biggest cost is IB. Based on the IB requirements, King will possibly have to hire an additional four language teachers.
* APS has adopted a new science textbook. A set of 30 science books will cost $3,300; $88,000 from the budget has been allotted to purchase science textbooks.
* Literacy and reading are over-arching issues of students not being successful. Currently looking into an accelerated program with technology that students could be utilized at home.
* Budget Breakdown
  + $7,301,952.00
  + IB - $154,000
  + Communities In Schools (CIS)
  + 63 salaried staff members (teachers, counselors, special education teachers, and connections teachers).
  + Instructional para-professionals and social worker (Pupil Services)
  + IB and instructional coaches (Improvement of Instructional Services)
  + Media Specialist (Education Media)
  + Principal, Assistant Principals, and administrative staff (School Administration)
* 74% of the budget is spent in instruction
* Budget Shortfalls
  + Transportation is not fully funded for After School Program
  + Additional instructional supplies
  + Adding more para-professionals other than the 4 that are already at King
  + Other educational software (e.g. I-Ready, Study Island)
* Pool and Maintenance – Manager, two swim teachers, two life guards. These staff members need to be in place so that the pool can be operated full-time each day. This funding will not come from the general budget.

**Community Foundation Workshop**

* Broken into 3 parts
  + IB
  + Grant Writing
  + Every Student Succeeds Act (ESSA)
* A one-time grant of up to $4,000 can be received. The grant can be submitted individually, or jointly as a Go-Team. It can be used for equipment for classrooms; activity supplies; foreign language books and language instruction materials; literacy development materials; fieldtrips and other excursions. Applications are due by March 15th.
* The following must be submitted along with the grant:
  + Go-Team Innovation Grant Application
  + Budget template for the proposed project
  + Copy of school’s strategic plan
* Grant guidelines will be emailed to members of the Go-Team prior to the next meeting for review.

# Announcements

* Next meeting is scheduled for the March 1, 2018.
* X-Finity Essentials - access to internet services for $9/month. This is something that will be looked into as a way for all students to be able to have internet service at home to use technology to support instruction.

Adjournment

A motion to adjourn was made by Mr. Keith. Mr. Legend seconded the motion.

The meeting was adjourned at 6:10 pm.

|  |  |  |
| --- | --- | --- |
| Bodicia Ridley |  |  |
| Secretary |  | Date of approval |