

Young Middle School

Date: 1/25/24

Time: 5:30 pm

Location: JCY Media Center and via Zoom

- I. Call to order-5:30 by S. Pryer
- II. Roll Call
 - a. R. Garlington
 - b. Shayla Pryer
 - c. Tierra Allen
 - d. Kelvin Walston
 - e. M. Adams
 - f. G. Smith
 - g. Iuyana Miller
 - h. P. Fluellen
- III. Establish Quorum- quorum is met
- IV. Action Items
 - a. **Approval of Agenda:** Motion T. Allen 2nd- I. Miller
 - b. **Approval of Previous Minutes:** Motion I. Miller 2nd- Allen Garrison
 - c. **Strategic Plan Review and Update** -Garlington
 - d. **Rank Strategic Priorities** -Garlington
- V. Discussion Items
 - a. **Review Budget Development Process**
 - i. Review and update meeting calendar (*if necessary*) to meet District's timeline -*Presented by S. Pryer; staffing conference 2/26/24; next GO Team meeting is scheduled for 2/25/24.*
 - b. **Budget Allocation Presentation-** Presented by R. Garlington (400,000 less than last year but 600,000 less as a whole. Decrease of 47 students which matches current enrollment (see slide 12); SSF explained as seen on slide13; Losing \$700,000 in funds for being off the list.
- VI. Information Items
 - a. **Principal's Report- current enrollment 653**
 - i. **6-218**
 - ii. **7-216**
 - iii. **8-218**
 - iv. **23-24Projected enrollment 696**
 - v. **24-25- Projected enrollment 649**
- VII. Announcements-

Budget Allocation Meeting Agenda

- i. GO Team members please complete budget training.
 - ii. No math textbook adoption will take place for next year.
 - iii. College and Career Fair on 3/1/24; seeking volunteers.
- VIII. Public Comment**
 - a. *Starr-next GO Team meeting is scheduled for 2/15 same day as Faculty/Staff-Garlington made note and will make necessary adjustments.*
- IX. Adjournment-** Motioned by K. Walston/ 2nd by T. Allen adjourned at 5:58