

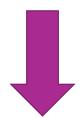
Where We Are

Our strategic plan is the guide for the work we're doing in the school. By monitoring the plan and ranking priorities, we can all work towards the common goals. Using the priorities in the strategic plan, the school leadership team developed a Continuous Improvement Plan (CIP) for the current school year.



Timeline for GO Teams

You are **HERE**



1

Fall 2021

GO Team Developed 2021-2025 Strategic Plan 2

Summer 2022

School Leadership completed Needs Assessment and defined overarching needs for SY22-23 3

August 2022

School Leadership completed 2022-2023 Continuous Improvement Plan 4

Sept. - Dec. 2022

Utilizing current data, the **GO Team** will review & possibly update the school strategic priorities and plan 5

Before Winter Break

GO Team will take action (vote) on the rank of the strategic plan priorities for SY23-24 in preparation for budget discussions.



Current Strategic Plan

Continuous Improvement Plan

Needs Assessment SMART GOALS Monitoring Measures

MAP Data

Data Protocol



Mission: The mission of Jean Childs Young Middle School is to prepare students to be globally competitive through rigorous and equitable instruction, a continuum of care and services, and active partnerships with parents and community stakeholders.

As measured by Millestones, ELA-(Lvl 3 and up) will increase from 17.3% to 20.3% and (Lvl 2 and up) will increase from 46% to 53%

Young Middle School

SMART GOALS

As measured by Millestones, Math - (Lvl. 3 and up) will increase from 11% to 18% (Lvl 2 and up) will increase from 43% to 53%

<u>Vision:</u> Jean Childs Young Middle School will be a high performing IB school of choice where students want to learn, parents and families engage, educators empower students to succeed, and the community collaborates with the school to rebuild the legacy.

There will be a 1:1 correlation between the number of incidents and Den referrals for behavioral concerns.

APS Strategic Priorities & Initiatives

Fostering Academic Excellence for All Data Cornodom & Instruction Signature Program

School Strategic Priorities

- Use data to drive instruction and academic decisions.
- Increase academic achievement and promote growth in ELA and Math
- Implement IB Program standards and practices with fidelity.

School Strategies

- 2A Analysis of whole achool NAP data quarterly & create plans based on the data.
- 18. Use data analysis protocol in PLCs to consistently review current shirtent data and inform the classroom instruction.
- 2A. Montar and support the explementation of the Intervention. Black
- 2B. Lessen internatization in FLCs.
- 3A. Implement monthly EFPLCs to train and support staff members on Hill integration.
- 38 Facilitate 6 walinforcepts, observations, and modeling to ensure integration

Building a Culture of Student Support

Whole Child & Intervention Personalized Learning

- Increase student attendance and engagement
- Implement a whole child support system to meet the individual needs of every student, supports social emotional learning, and promotes wellness.
- Utilize flexible learning tools, technology, and targeted instruction to personalize learning for all students

- 4A. CARE Team will monitor students with less than 80% ADA, excluding excused absences, through Individualized Success Plan
- 48. CARE Train and identified staff will make weekly outreach calls for all students with less than 80% AOA.
- Offer opportunities for students to be engaged in clubs, extra-curricular activities, and extended learning experiences.
- SA. Den services will be provided to match the specific needs of each student
- 58. Advisory classes with integrated SEL lessons.
- 6A. Provision of devices to create a 1.1 access, tech support.
- 68. Utilization of interactive technology platforms to promote personalized and adaptive student learning and create individualized student learning paths.

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APS Strategic Priorities & Initiatives

Equipping & Empowering Leaders & Staff

Strategic Staff Support Equitable Amounts Allocation

School Strategic Priorities

7. Build teacher capacity to support academic achievement

School Strategies

- 7A. Ongoing professional learning and promote opportunities for teachers to serve as leaders within the building frequitment ambassadors, serving as instructional exemplars, etc.)
- 78. Teachers will facilitate PLCs using an established protocol

Creating a System of School Support

Collective Action, Engagement

8. Sustain and enhance family engagement that fosters positive relationships with all stakeholders in an effort to promote academic achievement

- 8A. Maintain and promote an active GO Team.
- 88, Create opportunities for parents, local businesses, community partnerships, and other stakeholders to engage with the school on a consistent basis.
- 8C. Create and sustain a worm culture where everyone feels valued and welcomed
- 8D. Maintain consistent communication with all stakeholders
- 88. Establish a PTA



Jean Childs Young Middle School



Strengths	Opportunities/Challenges		
10 Day Lesson cycle	Fully execute and implement the "JCY 5"		
Instructional Planning protocol/process	Achievement data in Math and ELA – 50% + at level 1		
The Den	MTSS protocols/execution		
MTL Support model	Personalized PD for staff		
Student growth data	Feedback/Coaching Cycle		
"Small school" structure with learning communities/2 person teams	Enhance/restructure the design of the SLT to increase capacity		

Our Overarching Needs					
Literacy: Increase literacy proficiency on GMAS and continue student growth.	Numeracy: Increase numeracy proficiency on GMAS and continue student growth.	Whole Child & Student Support: Increase student attendance and SEL support.			







Literacy Problem Statement	Numeracy Problem Statement	Whole Child & Student Support Problem Statement	
According to GMAS, more than half of our students are performing in the beginning performance band.	According to GMAS, more than half of our students are performing in the beginning performance band.	We are currently at 88.6% daily attendance rate as compared to our pre-Covid percentage of 92% in 2018-2019.	

Jean Childs Young Middle School



Our Overarching Needs

Literacy: Increase literacy proficiency on GMAS and continue student growth.

Numeracy: Increase numeracy proficiency on GMAS and continue student growth Whole Child & Student Support: Increase student attendance and SEL support

SMART Goals (Elementary/Middle School)

By May 2023, As measured by Milestones, ELA - (LvI 3 and up) will increase from 16% to 20% and (LvI 2 and up) will increase from 50% to 53%.

By May 2023, As measured by Milestones, Math -(Lvl 3 and up) will increase from 9% to 12% (Lvl 2 and up) will increase from 40% to 43%

Increase ADA from 88.6% to 92% by May 2023.

SMART Goals (High School)

Progress Monitoring Measures

- MAP Growth data
- Interim assessment data
- Amplify
- HMH
- GMAS

- MAP Growth data
- · Interim assessment data
- Amplify
- · HMH
- GMAS

- Monthly attendance tracker via APS Graph Dashboard
- Monthly monitoring of teacher take rate
- Social Worker hot list monitoring data

Our Current Progress Monitoring Measures

Literacy

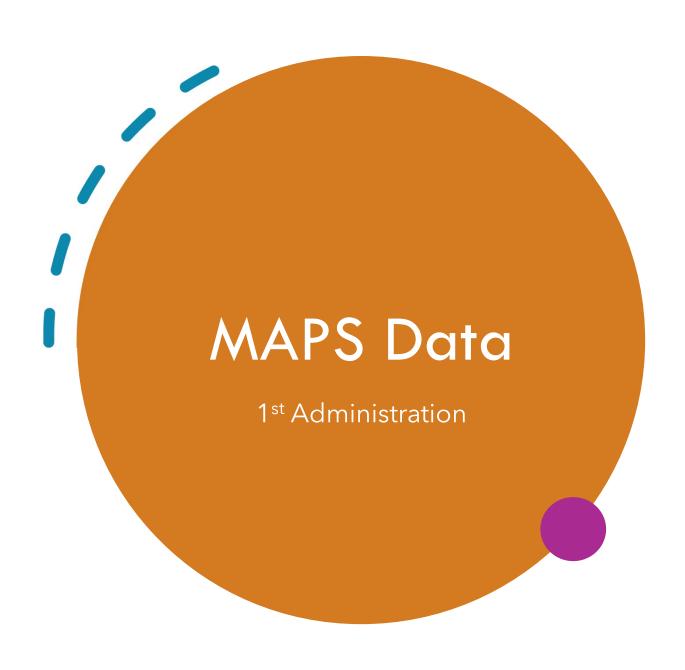
- MAP
- Common Formative Assessments

Numeracy

- MAP
- Common Formative Assessments

Whole Child

- Attendance Data
- Wolf Buck Data
- Discipline Data



MAP GROWTH RESULTS - ELA

Growth Timeframe				(5)	Data is upda	ted nightly
Fall to Spring ▼	Growth larg	et Category*	Percenta	age (Reading)	during each tes	ting window.
		w to see grade-level p				
Exam						aring the projected and observed ent (SEM) meaning that the true
Reading *						lilestones SGP data - so each of
	these percentages will	most likely vary from w	hat a school and	d individual student might exp	ect to see with growt	h data on the Georgia Milestone
Associate Superintendent	School	Growth Timeframe	Exams			
(AII)	DISTRICT	Fall to Spring	29.800	54%	5%	41%
Cluster			20,000	=		
(AII)	School	Growth Timeframe	Exams			
(All)	Young	Fall to Spring	619	36%	6%	58%
Tested Grade	West Manor	Fall to Spring	194	37%	10%	53%
(AII) •	Springdale	Fall to Spring	687	38%		58%
	Perkerson	Fall to Spring	280	39%		58%
SWD	Burgess	Fall to Spring	437	41%	5%	54%
(AII)	Beecher	Fall to Spring	182	42%		54%
	Howard	Fall to Spring	1,064	42%	6%	52%
Gifted	Brandon	Fall to Spring	766	42%	5%	52%
(AII)	Cascade	Fall to Spring	258	44%		53%
El Control	Parkside	Fall to Spring	460	45%		51%
EL Status (AII)	Hutchinson	Fall to Spring	237	45%	5%	50%
(All)	Lin	Fall to Spring	628	46%		50%
Ethnicity	Benteen	Fall to Spring	182	46%	5%	48%
(AII)	H Russell	Fall to Spring	262	46%	7%	47%
C. and	Scott	Fall to Spring	251	46%		50%
Gender	Jackson Elementary		426	46%	5%	49%
(AII) v	Garden Hills	Fall to Spring	360	47%	6%	48%
	Long	Fall to Spring	551	47%		49%
Test Language	Sylvan	Fall to Spring	412	48%	6%	46%
English ▼	Invictus	Fall to Spring	587	48%		48%
Contract Contract	Smith	Fall to Spring	719	49%	696	45%
Growth Target Category	Kimberly	Fall to Spring	248	49%	-	47%
Growth Target Exceeded	Hope-Hill	Fall to Spring	288	50%		47%
Growth Target Met	CSK	Fall to Spring	275	50%	596	45%
Did Not Meet Growth Target	Bolton	Fall to Spring	425	50%	5%	45%
	Morningside	Fall to Spring	790	51%	5%	44%
	Dobbs	Fall to Spring	307	51%		47%
	Heritage	Fall to Spring	344	52%		45%
	neritage	Fall to Spring	344	32%		4570

MAP GROWTH RESULTS - MATH

Growth Timeframe					Data is up	dated nightly	P ?
Fall to Spring ▼	Growth Targ	et Category*	Percenta	age (Math)	during each	testing window.	Tra
-		w to see grade-level p					
Exam				I their growth target is based in general, come with a stand			
Math •				t know how well MAP Growth			
				d individual student might ex			
Associate Superintendent	School	Growth Timeframe	Exams				
(AII)	DISTRICT	Fall to Spring	29,926	48%	696	46%	
Cluster	0.0		23,323				
(AII) -	School	Growth Timeframe	Exams				
(Air)	Springdale	Fall to Spring	686	22% 5%		73%	
Tested Grade	Sylvan	Fall to Spring	410	27% 5%		68%	
(AII) v	Perkerson	Fall to Spring	280	28% 99	6	63%	
	Beecher	Fall to Spring	182	34%		62%	
SWD	Lin	Fall to Spring	628	34%	7%	59%	
(AII)	Young	Fall to Spring	597	35%	6%	60%	
	Cascade	Fall to Spring	256	37%		60%	
Gifted	Brandon	Fall to Spring	765	37%	696	58%	
(AII)	Hope-Hill	Fall to Spring	284	37%	9%	54%	
EL Status	Jackson Elementary		424	38%	696	56%	
(AII)	AVA	Fall to Spring	13	38%	8%	54%	
(All)	Heritage	Fall to Spring	341	40%	7%	52%	
Ethnicity	Burgess	Fall to Spring	438	42%	7%	51%	
(AII) v	Scott	Fall to Spring	256	42%	7%	52%	
	Smith	Fall to Spring	711	42%	796	51%	
Gender	Parkside	Fall to Spring	458	43%	5%	53%	
(AII)	Benteen	Fall to Spring	189	43%		54%	
	Bolton	Fall to Spring	435	43%	5%	51%	
Test Language	Finch	Fall to Spring	258	44%	6%	50%	
English ▼	Hutchinson	Fall to Spring	237	44%	5%	51%	
Growth Target Category	Midtown	Fall to Spring	1,277	44%	5%	50%	
Growth Target Exceeded	Garden Hills	Fall to Spring	354	44%		51%	
Growth Target Met	Howard	Fall to Spring	1,067	45%	8%	48%	
Did Not Meet Growth Target	Mavs	Fall to Spring	810	45%	5%	50%	
Did Not Weet Growth larget	West Manor	Fall to Spring	195	45%		50%	
	E Rivers	Fall to Spring	584	45%	696	48%	
	CSK	Fall to Spring	276	45%	696	49%	
	Cleveland	Fall to Spring	219	46%	6%	47%	
			200				

MATH - NWEA MAP ASSESSMENT RESULTS FALL 2021 TO FALL 2022 COMPARISON

Young	Fall 2021-2022	665	54%	38%	7%
	Spring 2021-2022	734	52%	38%	8%
	Fall 2022-2023	688	44%	44%	10%

ELA - NWEA MAP ASSESSMENT RESULTS FALL 2021 TO FALL 2022 COMPARISON

Young	Fall 2021-2022	681	48%	34%	17%
	Spring 2021-2022	737	45%	33%	20%
	Fall 2022-2023	685	41%	36%	21%

GO Team Discussion: Data Protocol

What do you notice?

 What are your wonderings?

 What additional questions do you have?





Where we're going

At our next meeting(s) we will discuss how our data is aligning to our strategic plan and determine if we need to make any adjustments.

Before the end of Fall Semester, we will take **Action** (vote) on ranking our strategic priorities for the 2023-2024 school year.

Let me or the Chair know of any additional information you need for our future discussion.



