



Budget Approval Meeting Agenda

School	Date	Time	Location
Jean Childs Young Middle	3/17/22	6:00 pm Actual start time: 6:12 PM	https://atlantapublicschools-us.zoom.us/j/3688540733?pwd=bUZFd3ZnS3VKZXB1SUNKaHNHN2VDZz09

This meeting will allow for Public Comment

- I. Call to Order
- II. Roll Call; Establish Quorum

ROLE	FIRST NAME	LAST NAME	Present or Absent
Principal	Ronald	Garlington	Present
Parent	Pamela	Bryant	
Parent*	Jennifer	Winfrey	present
Parent*	Nicola	Lyon-Gragg	
Staff*	Louis	Metcalf	present
Staff*	Wanda	Harding	present
Staff*	Esinkumo	Ogoun	present
Community	Kelvin	Walston	present
Community*	Keith	Lewis	
Swing*	Rashad	Bennett	present

- III. Action Items – 30 minutes
 - A. Approval of Agenda
 - i. Approved
 - B. Approval of Previous Minutes

- i. Pending approval due to secretary's computer being under repair. Upon repair, minutes will be immediately distributed to team.

C. Budget Approval

- i. > proposed budget of \$9,360,300, a reduction of \$702,000 because of decreased student enrollment. This reduction will have minimal impact on staffing as Mr. Garlington and his SLT in prior year "banked" two positions.
- ii. Staffing changes will be a reduction of two MTLs but an addition of a SST Specialist.\$13,352.
- iii. Upon review, our proposed budget meets the following criteria:
 - 1. Are priorities reflected in the budget? > YES
 - a. New positions/resources are included
 - b. The GO TEAM knows the plan
 - c. There are not staffing/resource tradeoffs
 - 2. How are district priorities reflected?
 - a. Cluster priorities are reflected via IB program and full time staff
 - b. Signature programs (IB/Den)
 - c. There are no shared positions

****budget is approved unanimously**

IV. Discussion Items (add items as needed) – 10 minutes

A. Discussion Item 1: Updates on Establishment of PTA

- i. Ms. Winfrey shared information about PTA formation:
 - 1. Charter still in place
 - 2. We need 15 members to reignite PTA, with annual dues of \$10 pp.
 - 3. May 5 GO TEAM meeting > potential for PTA seeding/formation

B. Discussion Item 2:

V. Information Items (add items as needed) – 10 minutes

A. Spring ACES Review:

- i. 3 vacancies > science, ESOL/ELA, SST Specialist
- ii. SY22 > attendance take rate = 99.6%; ADA take rate = 88.7%; not chronically absent students = 57%
- iii. Behavior – OSS suspension rate 1.08; 89% of students have NO infractions
- iv. "game changers:"
 - 1. The DEN for student/family support
 - 2. STAP Implementation (PLCs, HICP, 10 Day cycle, classroom observations)
- v. Opportunities:
 - 1. Continue STAP Implementation
 - 2. High Priority > continue central office support

- VI. Public Comment - N/A**
- VII. Announcements - next meeting > May 5, 2022, 6:00 PM**
- VIII. Adjournment**