

Young Middle School

Date: 2/15/2024

Time: 5:30 pm

Location: Media Center/Zoom

I. Call to order- S. Pryer

II. Roll Call

- a. Ronald Garlington
- b. Meekaaila Adams
- c. Iuyana Miller
- d. Shayla Pryer
- e. Kelvin Walston
- f. R. Bennett
- g. S. Kennedy
- h. T. McClardy
- i. W. Howe
- j. N. Branton
- k. K. Sudduth

Establish Quorum – Quorum Met

S. Pryer read the public comment protocol.

III. Action Items

- a. **Approval of Agenda**-Motion by T. Allen, 2nd-I. Miller
- b. **Approval of Previous Minutes**- Motion by T. Allen, 2nd-I. Miller

IV. Discussion Items

- a. **Budget Development Presentation- R. Garlington presented presentation (details can be found in presentation)**
 - i. **Budget Parameters (slide 6)**
 - ii. **Strategic Plan Breakout Categories (slide 7)**
 - iii. **FY25 Plan Breakout aligns with budget parameters (slide 8-10)**
 - iv. Family Engagement (slide 11)
 - v. Removing 5.5 positions and HOA tutors to reduce budget by \$653,097
 - vi. Discussion of VILS Coach (not a removed position) all positions except special education and a few others can be a part of the removal discussion as we discuss balancing the budget.

Budget Feedback Meeting Agenda

- vii. Question regarding Staff Training
 - b. **Discussion Item 2:**
 - V. Information Items**
 - a. **Principal's Report**
 - i. **Current Enrollment-651**
 - ii. **Projected Enrollment-649**
 - iii. **Average Daily Attendance 87.9**
 - VI. Announcements**
 - a. **GO Team**
 - b. **Title, I Input Meeting 2.27.24/ 5:30**
 - c. **Black History Month Program 5:30**
 - d. **NAEP Testing 2.27.24**
 - e. **Faculty Staff Basketball game 2.29.24**
 - VII. Public Comment**
 - a. *Question in the chat- Can funds be allocated towards transportation-after school bus (for students that may need tutorial etc./extracurricular club meetings? This be discussed at next GO Team Meeting*
 - VIII. Adjournment Motion by T. Allen 2nd by M. Adams**
 - IX. Meeting ended at 6:22 pm**