

DRAFT

Young MS Go Team Budget Feedback Meeting

Call to order: 5:23 by Chairman Q. Wilson

A meeting of **Young MS Go Team** was held at **the Media Center** on **March 2, 2018**.

Attendees

Attendees included: Principal K. Scott, Q. Wilson, R. Bennett, M. Dewberry, L. Sheffield and T. McClardy (a quorum of 5)

Members not in attendance:

Members not in attendance included: J. Baker, J. Scott, T. Hughley and T. Sumlin

Approval of meeting agenda:

A motion was made to approve the March 2, 2018 Go Team Budget Feedback Agenda by T. McClardy and seconded by Q. Wilson.

Approval of previous meeting minutes:

No; minutes from 2/8/18 meeting will be approved at the next meeting on March 8, 2018.

Discussion Item(s):

a. FY 2019: Principal Scott presented to the team a preliminary budget of \$8,462, 685.00 for FY2019. He noted that 70% of the budget is allocated for instruction to address instructional needs that are aligned to the school's strategic plan. He noted that all parts of the budget had been approved including the addition of new positions such as Turn Around Math Specialist, REP Reading Specialist, 3 non instructional paraprofessionals and a clinical therapist. Principal Scott also stated that he had allocated \$33,000.00 towards After School Tutorial Buses for FY19.

Information Item(s):

a. IB Update: Principal Scott stated that IB would be extended to 7th grade next year and 8th grade the following year. (6th grade began implementation in 2017-18)

b. New Textbooks: The district has mandated that schools must purchase new science textbooks and more information regarding this matter would be forthcoming.

Adjournment: A motion to adjourn the meeting at 5:39 pm was made by L. Sheffield and seconded by T. McClardy.

Mrs. T. McClardy

Secretary

March 2, 2018

Date of approval