

Budget Approval Meeting Minutes

Benjamin E. Mays High School

Date: March 12, 2024

Time: 5:00 p.m.

Location: <https://www.youtube.com/@MaysHighOntheHill>

- I. Call to order: 5:10 p.m.
- II. Roll Call

Role	Name (or Vacant)	Present or Absent
Principal	Ramon Garner	Present
Parent/Guardian	Aquandra Morris	Absent
Parent/Guardian	Kiah Boss	Absent
Parent/Guardian	Vacant	
Instructional Staff	Shavonne Brown	Present
Instructional Staff	Sonja Lewis	Present
Instructional Staff	Jasmon Smith	Present
Community Member	Rejoice Jones	Present
Community Member	Vacant	
Swing Seat	Kimberly Jenkins	Present
Student (High Schools)	Tamar Echols	Present
Student (High Schools)	Vacant	

Guests Present: None

Quorum Established: Yes

III. Action Items

- A. **Approval of Agenda:** Motion made by: **Rejoice Jones**; Seconded by: **Shavonne Brown**
 - Members Approving: All
 - Members Opposing: None
 - Members Abstaining: None**Motion Passes**
- B. **Approval of Previous Minutes:** *List amendments to the minutes:*
 Motion made by: **Sonja Lewis**; Seconded by: **Rejoice Jones**
 - Members Approving: All
 - Members Opposing: None
 - Members Abstaining: None**Motion Passes**

C. **Approval of the Budget** (after final presentation/review):

Motion made by: [Rejoice Jones](#); Seconded by: [Sonja Lewis](#)

Members Approving: All

Members Opposing: None

Members Abstaining: None

Motion Passes

IV. **Discussion Items**

A. **Discussion Item 1:** Presentation of the final budget: [Budget Approval-What? Why? When?](#)

All budgets must be approved by March 15, 2024

This is the final stage (7) FY 25 GO Team Budget Process

Principal Garner discussed the following items in the Budget Presentation:

- The budget is based on the FY Budget Parameters-FY School Priorities & Rationale for each category
- Reviewed Ranked School Priorities
- Discussed Summary of position changes to support the strategic plan
- All positions were approved- Created positions: 2 ELA positions, 2 social studies, 4 behavioral specialist, math teachers, 2 turnaround special education teachers; Instructional Coaches will work more days (211)
- Removed positions: 4 Master Teacher Leader (MTL), 1 PE teacher, and 1 reading teacher
- Discussed plan for FY'25 Leveling Funds \$206,006 and Plan of FY'25 Title I Holdback \$76, 595
- As a result of the of the Staffing Conference, an additional position will be added which is a Restorative Practice Coach
- The projected enrollment for the 2024-2025 is 1378 students. FY'25 Budget 17, 862,583 and 12,963 per pupil
- Discussed FY25 Budget Conference
- Questions for the GO Team to consider about the budget: Are our school's priorities (from your strategic plan) reflected in this budget? How are district and cluster priorities reflected in our budget?

B. **Discussion Item 2:** Security Grant Survey: The GO Team took the survey as a team, and ranked Mays High School's specific needs for security.

V. **Information Items**

A. **Principal's Report-**

- The administration team has taken concerns from the faculty meeting about security and will review.

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- We will have additional staff members during the school day and an additional police officer; Mr. Juilian watches the security cameras.
- Mays will receive a \$45,000 District Security Grant
- All staff have been trained on the Centegix Crisis Response System.
- All staff members have white badges. All staff have been trained on the Active Shooter Drill
- Mays will upcoming Brotherhood and Sisterhood Summits in partnership with Former Mayor Shirley Frankin, Councilwomen Boone, Current Mayor Andre Dickens, and the 100 Black Men and Women of Atlanta. These summits are geared toward our most at-risk students.

VI. Announcements

- Working on a center for the most at-risk students with mentorships and partnerships
- Mrs. Brown suggested the name RISE Way
- District Proposed Calendar Survey- voting for all stakeholders
- GO Team members need to complete all required trainings and end of the year surveys

VII. Adjournment

Motion made by: [Rejoice Jones](#); Seconded by: [Sonja Lewis](#)

Members Approving: All

Members Opposing: None

Members Abstaining: None

Motion Passes

ADJOURNED AT 6:19 p.m.

Minutes Taken By: [Kimberly Jenkins](#)

Position: [Secretary](#)

Date Approved: [April 16, 2024](#)