

Budget Feedback Meeting Agenda

Carver Early College
Date: February 7, 2024
Time: 6:00am
Location: Zoom

- I. Call to order @ 6:08pm
- II. Roll Call; Establish Quorum

III. Role	Name (or Vacant)	Present or Absent
Principal	Christina Rogers	Present
Parent/Guardian	Tiffany Outlaw	Present
Parent/Guardian	Stephanie Flowers	Present
Parent/Guardian	Jaquita Swanson	Absent
Instructional Staff	Jacqueline Robinson	Present
Instructional Staff	Tammie Jones	Present
Instructional Staff	Amonie Rucker	Absent
Community Member	Wykeisha Howe	Present
Community Member		
Swing Seat	Joi Tutt	Absent
Student (High Schools)	Christina Perry	Present
Student (High Schools)	Edina Alligood	Present
GO Team Representative	Diane Jacobi	--

IV. Action Items

- a. **Approval of Agenda** Motion made by: WH ; 2nd by: TJ.
 Members Approving: All Present
 Members Opposing: None
 Members Abstaining: None
Motion moved by: JR
- b. **Approval of Previous Minutes** January 17, 2024
 Motion made : WH; 2nd by: TO
 Members Approving: All Present
 Members Opposing: None
 Members Abstaining: None
Motion moved by: JR.

V. Discussion Items)

- a. **Budget Development Presentation**

Budget Feedback Meeting Agenda

- i. Principal Rogers apologized for not having camera rights at the time and share presentation with both Chair- Robinson and Secretary Jones due to the technical issues.
- ii. Preliminary Funding 24-25Y
- iii. Discuss the NORMS and Process
 1. School Strategic Plan Steps 1-4 [Data, Review, Parameter...]
- iv. Begin with a review and updates from the Feedback sessions
- v. Overview of Allocations for Priorities
 1. FY25
 - a. Increase in content mastery for 9-12
 - b. Teacher Quality and Instruction for rigor and to elevate remediation and college level instruction.
 - i. Professional Learning and Contractor [\$5K]
 - c. The curriculum should be based on data driven instruction.
 - i. Partner Schools and Instruction [\$30K]
 - d. Implement/Increase STEM for Real World application .
 - i. Writing across the Curriculum CCRPI needs
 - ii. Professional Learning and ongoing PD [\$5K]
 - iii. Continue monthly PL Session
 - iv. STEM Coach
 - v. \$10K Stipend
 - vi. Strengthen EC Model
 1. 3rd Year Implementation of STEM
 2. Certification in area
***May be impacted by Athletic Stipend
 - e. Demands of a diverse world to ensure partnering will advance.
 - i. Transportation
 2. APS-5
 - a. Align strategies with instruction.
 - b. Request additional funding.
 3. Suggestions made—
 - i. Adina suggested a Women' Study Literature course or more specifically an 11th Gr ELA required course offering, especially if unable to take English 1101
 - ii. Howe agreed as a means for rigor before college.
 - iii. College level course on campus even if they are the AP courses.

Budget Feedback Meeting Agenda

- iv. More writer across the board with ELA Leverage Leadership
- v. Jons asked if AP Seminar/Research would be a good course to offer.
- vi. Soft Launch PD Spring
- 4. AP Seminar/Research
 - a. Writing
 - b. Align with STE(A)M Focus
 - c. Seeking instructors to become certified.
- 5. STE(A)M Family Night mentioned.[\$5K]
- 6. Title I [\$13.78K] – Family Engagement
 - a. Parent University
 - b. Monthly Activity
 - c. Resources and Materials
 - i. Printer
 - ii. Computer/Laptop
 - iii. Paper
- 7. Annual Tech Conference [Seniors only]
 - a. 1st Tech Summit – March 22nd
 - i. Badges
 - ii. Breakout Session
 - iii. Presentation
 - iv. Upper Level materials
 - v. ELA Hall
 - vi. Breakfast and Lunch will be served.
 - vii. Speaker
 - b. Christina Perry & Adina Alligood will speak offline at the end of the week.
 - i. Age Gap
 - ii. Modifications
- 8. FY25 by Instruction [\$106.6K]
 - a. 525 Scholars
 - b. General Education Teachers benefit as well, co-teacher model.
 - c. Targeted Support & Improvement
 - i. PSI List
 - ii. SWN/D
 - 1. Instructional support populations
 - 2. Instructional Service

Budget Feedback Meeting Agenda

3. Staff Training
 - a. Turn around with
 - i. Hourly tutors
 - ii. Paraprofessional
 - iii. Contracted Service/Professional Development
9. State Mandated Assessment
 - a. Beyond the Test (Prep)
 - b. HOW: What worked or may not have worked with the budget as opposed to this academic year?
 - i. Rogers; Did not budget for professional development (Writing Across the Curriculum)
 - ii. Contracted Services for this will be needed.
 - c. District
 - i. Initiative towards Literacy
 - ii. No extra funding
 - iii. Prioritizing
10. Allocation for Instructional Service
 - a. Improving Staff Training
 - b. Turn around monies.
 - c. Howe: AP and Principal
 - i. Preparation for Rising 8th Grad
 - ii. AP course
 - iii. Restorative Practices Coach
 - iv. Rogers: Still a need for a 3rd AP
 1. 9th Grade
 2. Challenges still
 3. Many of the Student came straight to high school for COVID.
11. 8th-9th Grade Enrichment Program
 - a. 9th Grade Academy
 - i. 1st Week of school
 - ii. Added Vertical Alignment with Feeder School
12. Implementing Summer Reading Novel Assignment
 - a. MCQ Assessment
 - b. FRQ Assessment
13. Gentrification should bring more families to the EC Family
 - a. Marketing

- b. Professional Video
- c. Course Offering
- d. Diversity
- e. By word of mouth
 - i. Updated website
 - ii. Social media exposure

14. Instruction (Priority)

- a. High Level of Performance
- b. Needed with production on focus.

15. Update via Administration as a great marketing tool

- a. Media Projects
 - i. YouTube
 - ii. TicTok
 - iii. Instagram
- b. Showcase “A Day in the Life of an EC...”
- c. Offer a Digital Media course
- d. Rogers: CTAE Team would be involves
- e. Digital Bulletin Board in Atrium of the school
 - i. EC Daily/Monthly Agenda
- f. Flowers: Peopletown and Pittsburg area
 - i. Meet on Research for School Performance
 - ii. Deep Dive to select best schools for child (ren)
 - iii. **Parental Involvement needed.**

16. Remains at \$84K

17. Athletic Stipend’s Funding (will share by next meeting)

- a. District
- b. Local/School
- c. Hold back of \$37K.
 - i. Fulltime – Hourly Parent Liaison.
 - ii. College Advisor will be removes as result of having Graduation coaches
 - iii. Business Manager
 - iv. SWD Paraprofessional – TSI Strategies

VI. Information Items - Next meeting Budget Approval Vote; Reconnect no later than 02.25 due to Staffing Conference at the end of the month.

- a. **Principal’s Report**
 - i. JROTC Rifle Team Competition – 10-0

- ii. Varsity Football Team signed six (6) additional players to college and one (1) to the Navy.
- iii. Media Specialist – Collins
 - 1. Manga Research Project (Anime).
- iv. Senior Parents/FSFA Night
 - 1. Ranks
 - 2. Highlights on campus
 - 3. Over \$6 Million in scholarships

VII. Announcements

Jacobi mentioned that we must plan for stipends.

Wait until we hear back from the District.

1st year stipends came from the District.

This year from our local budget is a possibility.

Need a Work Session after stipends have been allocated

VIII. Public Comment – n/a

IX. Adjournment @ 7:24pm

Motion made : SF; 2nd by: AA

Members Approving: All Present

Members Opposing: None

Members Abstaining: None

Motion moved by: JR.