# Call to order

A meeting of **the Grady High School GO Team** was held at **Grady HS** on **03/05/2018 at 4:15 pm**.

# Attendees

Attendees: Blankenship, **Bockman, Brandhorst, Bray, Brewer, Hammond, Herrera, Kinard, Pilson, Styles (GOTeam members); Barnes and Hollis (Grady Instructional Coaches).**

Members not in attendance: Corbett

# Approval of minutes

Minutes from the 2/12/2018 meeting were approved with no revisions. Move: Hammond, Second: Brandhorst

# Action Item - Budget Approval

Instructional Coach Byron Barnes gave a Budget presentation (see attached) which included a review of the progress on Grady’s Strategic Plan, as provided in the color-coded matrix in the attachment. Overall, progress is good with a few areas requiring greater focus and definition, or more information to make a progress assessment.

The FY19 proposed Budget was presented and the Go Team discussed the following:

* $11,349,11 total budget based on an expected enrollment of 1346 students
* 78% allocated to instruction, 11% to Administration, and 4% to Maintenance&Operations
* To retain particular staff positions, the school did not allocate any budget for teacher professional development (e.g. travel expenses, conference fees). There are several conferences that are provided to the teachers that are paid for and the school is providing in-house development opportunities.
* Do we have a trendline for enrollment that we can use to determine if projected enrollment is accurate? Yes, we have historical data and the expected enrollment seems to be in the range. If enrollment is low or high, the resulting impact on the budget will be based on a per student allocation and the school will need to adjust the budget accordingly.
* The school will be making some teaching position adjustments based on expected class offerings next year. Additionally, the school continued the investment in a social worker for the school at a total of four days at Grady and one day at a cluster elementary school.

The FY19 Budget was approved unanimously. Move: Brewer, Second: Bray

# New Business

All other business tabled to regular monthly meeting scheduled for Monday, March 12 at 4:15pm.

# Public Comment - none

# Announcements

* March 12, 2018 - Regular meeting and final budget approval
* April 16, 2018 - Regular meeting

# Adjournment

The meeting adjourned at 5:15pm.