

# Budget Feedback Meeting Minutes

**MAYNARD H. JACKSON HIGH SCHOOL**

**Date: March 15, 2023**

**Time: 5:15pm**

**Location: MJHS Media Center**

- I. Call to order: **5:31pm**
- II. Roll Call

Role	Name (or Vacant)	Present or Absent
Principal	Adam Danser	Present
Parent/Guardian	Alayna Blash	Present
Parent/Guardian	Monica Howard	Present
Instructional Staff	Quinyonta Downer	Present
Instructional Staff	Jandi Harris	Present
Instructional Staff	Yusef King	Absent
Community Member	Kamau Bobb	Absent
Community Member	Suzanne Mitchell	Present
Swing Seat	Lewis Cartee	Present
Student (High Schools)	Samuel Quartarone	Present
Student (High Schools)	Mauriyah Glenn	Absent

Guests Present: **NA**

Quorum Established: **Yes**

**III. Action Items**

- a. **Approval of Agenda:** Motion made by: **Lewis Cartee**; Seconded by: **Sam Quarterone**  
 Members Approving: **All Members Present**  
 Members Opposing: **None**  
 Members Abstaining: **None**  
**Motion Passes**
- b. **Approval of Previous Minutes:** **Did not approve previous minutes because all members had not reviewed the minutes. Previous minutes will be approved at the April meeting.**  
 Motion made by: **NA**; Seconded by: **NA**  
 Members Approving: **NA**  
 Members Opposing: **NA**

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Members Abstaining: **NA**

**Motion NA**

c. **Approval of the Budget** (after final presentation/review):

Motion made by: **Lewis Cartee**; Seconded by: **Samuel Quartarone**

Members Approving: **All**

Members Opposing: **None**

Members Abstaining: **None**

**Motion Pass**

## IV. Discussion Items

a. **Discussion Item 1:** Presentation of the final budget

- i. Principal Danser stated that our budget priorities are around the agreed GO Team Priorities. There was a change to the draft budget. However, it had zero impact to the proposed budget. Change at Staffing Conference included a creation of a Full-time Non-Instructional Paraprofessional instead of an Hourly Hall Monitor. The impact to the proposed budget had no impact because of the split in funding between CARES and Fund 150.
- ii. Principal Danser reviewed the budget. Principal Danser then opened up the floor for questions. No questions were asked.
- iii. GO Team President opened the floor to comments regarding the proposed budget. Suzanne Mitchell and Lewis Cartee stated that they agreed with the proposed budget and were very pleased with the proposed budget.

## V. Information Items 1

a. **Principal's Report**

i. **BASC-3 Results**

1. 9% of students are at extremely elevated risk, 22% are elevated risk and 68% are normal risk.
2. More 9th graders are in elevated risk as opposed to other grade levels.
3. Black or African American students are in extremely elevated risk as opposed to any other racial sub-group.
4. Monica Howard asks the question on how students are administered the BASC-3. Samuel Quartarone provided the answer by explaining that students that the assessment during advisement.

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5. Mrs. Blash wanted to know more about the interventions that are provided to students who are elevated risk. Dr. Danser stated that those students are referred to the school CARES team and may be referred to outside therapy agencies such as Hazel Help and Family Ties.

### ii. Spring ACES Presentation

1. Dr. Danser stated that ACES focuses on the APS 5.
2. Dr. Danser discussed the glows and grows of the school Signature Programming. Glow for Signature Programming: Significant increase in number of students entering the DP/CP for the 2023-2024 school year. Grow for Signature Programming: Continued difficulty for teachers to regularly and consistently vertically plan across subjects/disciplines – particularly with regard to Signature Programming.
3. Dr. Danser discussed suspension rate. OSS Suspension rate = 1.22. Mr. Lewis wanted to know the breakdown of suspension based on grade level. Dr. Danser stated that 9th graders have the higher suspension rate.
4. Dr. Danser reviewed the progress towards graduation. 91.3% Seniors are enrolled in expected grade level. 86.3% juniors are enrolled in expected grade level. 88.9% sophomores are enrolled in expected grade level. 100% freshmen are enrolled in expected grade level.
5. Dr. Danser discussed the school highest priority need. Needs included:
  - a. Content support for after-school/Saturday tutorials.
  - b. Content support and supervision on March 28th for 9th Grade Milestone Blitz.
  - c. Trained examiners to support SAT School Day on March 22 and ACT on March 28.
  - d. Funds for student incentives to attend tutorial (Money for hot snacks, etc.)

### b. Information Item 2

- i. Dr. Danser discussed rezoning in the cluster. Stated that school is at 100% utilization. Stated that he does not know the innovated ideas that Facilities have for the school to meet the demographics if the rezoning is not approved. Mrs. Howard asked if the rezoning would impact budget. Dr. Danser stated that the budget for 2023-2024 is set and will not be impacted.

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- ii. Mrs. Mitchell proposed that the GO Team sends a letter to Facilities regarding the proposed rezoning of the Jackson Cluster. Mrs. Mitchell stated that the letter should express our values of keeping the community intact. Mrs. Blash suggested that a sub-committee draft the statement and the team votes on the statement. Mrs. Jacobi discussed the process for sending a letter from the GO Team.

### VI. Announcements

- a. Mrs. Blash asked if there were any announcements. Team did not have any announcements.

### VII. Adjournment

Motion made by: **Lewis Cartee**; Seconded by: **Monica Howard**

Members Approving: **ALL**

Members Opposing: **NONE**

Members Abstaining: **NONE**

**Motion Pass**

**ADJOURNED AT 6:51pm**

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**Minutes Taken By: Q. Hope Downer**

**Position: GO Team Member**

**Date Approved: TBD**