

Hollis Innovation Academy

GO Team Budget Feedback Meeting # 2

Date: March 12, 2019

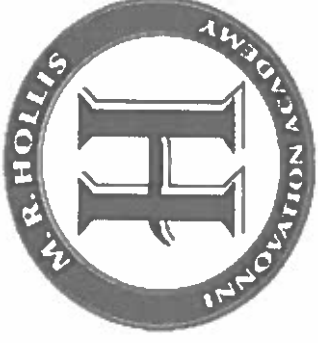
Time: 4:00p.m. - 5:30p.m.

Location: Hollis Cafeteria

- I. Call to order
- II. Meeting Protocols
 - a. Roll call; Determine quorum status;
 - b. Approve meeting agenda
 - c. Approve previous meeting minutes
- III. Action Items
 - a. 2017-2020 Strategic Work Plan Review
- IV. Discussion Items
 - a. FY '20 Budget Development & Changes Presentation
- V. Information Items
 - a. Hollis Mission & Vision
 - b. Summer School Programming
 - c. Hollis Athletics
- VI. Public Comment
- VII. Announcements
 - a. Hollis PTA-
 - b. Go Team Budget Approval Training
 - c. Pop-Up Pantry (Hollis & Washington High) 3/13 2:30pm-4pm
 - d. Parent Empowerment Conference (Washington Cluster) 9am-1pm
 - e. Great Day of Service with PRUMC 3/23 9am-1pm
 - f. Donuts with Dad (The Daddy Café) 4/10 8am-10am
 - g. Muffins with Mom (The Mommy Café) 5/9 8am-10am

Final 2018-2019 GO Team Meeting: April 25th 4:00p.m. - 5:30p.m. Cafeteria

VIII. Adjournment



MISSION

Michael R. Hollis is an innovative school that exposes students to rich experiences that will allow them to dream bigger and lead choice-filled lives.

VISION

Hollis Innovation Academy equips students with the knowledge and skills needed to tap into their talent and unique purpose on this planet.

THE WASHINGTON CLUSTER PRESENTS

FREE PARENT EMPOWERMENT CONFERENCE

MONDAY, MARCH 18, 2019

9:00 AM-1:00 PM

BOOKER T. WASHINGTON HIGH SCHOOL

45 WHITEHOUSE DR
ATLANTA, GA



EXPLORE
EMPOWER
LEARN

GRADES K-12

BROWN
HOLLIS
JONES
TAG

WASHINGTON

CONFERENCE INCLUDES:

- STEM SHOWCASE
- HANDS ON WORKSHOPS
- ACADEMIC SUPPORT
- TESTING STRATEGIES
- COLLEGE PREPARATION
- RESOURCE FAIR
- and more!

LUNCH
PROVIDED

TRANSPORTATION PROVIDED
HOME SCHOOL PICK UP 8:30 AM

FREE
CHILDCARE

PARENT GIVEAWAYS

Washington

2016
and beyond

CLUSTER PLAN

MISSION

The Washington Cluster will continue the legacy of excellence by supporting students in reaching their highest potential through a whole-child and community-centered approach to ensure college and career preparedness.

VISION

Our vision is to utilize the support of parents and community to inspire, expose, and prepare students to continue the legacy of greatness by becoming active citizens who advocate for their local and global community.



Cluster Priorities



- Implement STEM enriched curriculum across all cluster schools.

- Strengthen the Instructional Program.



- Prepare and develop knowledgeable staff focused on quality teaching.

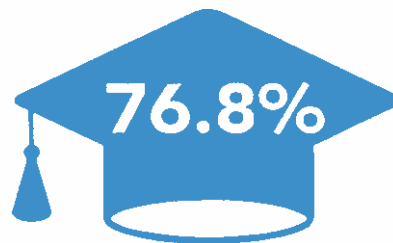


- Align systems and resources to school needs.



- Build an engaged, positive school culture.

Graduation Rate (2015)



Cluster-wide Performance Measures

Academics

- Increase Graduation Rate (Measure: Four Year Graduate Rate)
- Improve Student Achievement (Measure: College and Career Ready Performance Index (CCRPI))
- Increase Student Attendance (Measure: Average Daily Attendance)

Talent

- Improve Teacher Quality (Measure: Teacher Observation)

Resources

- Ensure GO Team Effectiveness (Measure: Key Deliverables)

Culture

- Ensure School has High Standards for Achievement (Measure: Climate Survey)

Signature Program



The signature program for the Washington Cluster is STEM (Science, Technology, Engineering & Math), using the Expeditionary Learning (EL) Educational approach.



STEM education is an integrated curriculum driven by problem solving, discovery, exploratory project/problem-based learning, and student-centered development of ideas and solutions.

EL harnesses the natural power to learn and is a powerful method for developing the curiosity, skills, knowledge and courage needed to imagine a better world and work towards realizing it.

Washington Student Experience

My school...

- Supports me.
- Develops my learning and leadership skills.
- Prepares me for college and career.
- Allows me to be active in the classroom and the community.
- Challenges me and expects me to succeed.

Washington Graduate Profile

Graduates will be...

- Academically prepared.
- Engaged learners and critical thinkers.
- Community focused and globally aware.
- Skilled problem solvers.
- Effective communicators.
- Confident, resourceful and responsible.
- Technologically savvy.

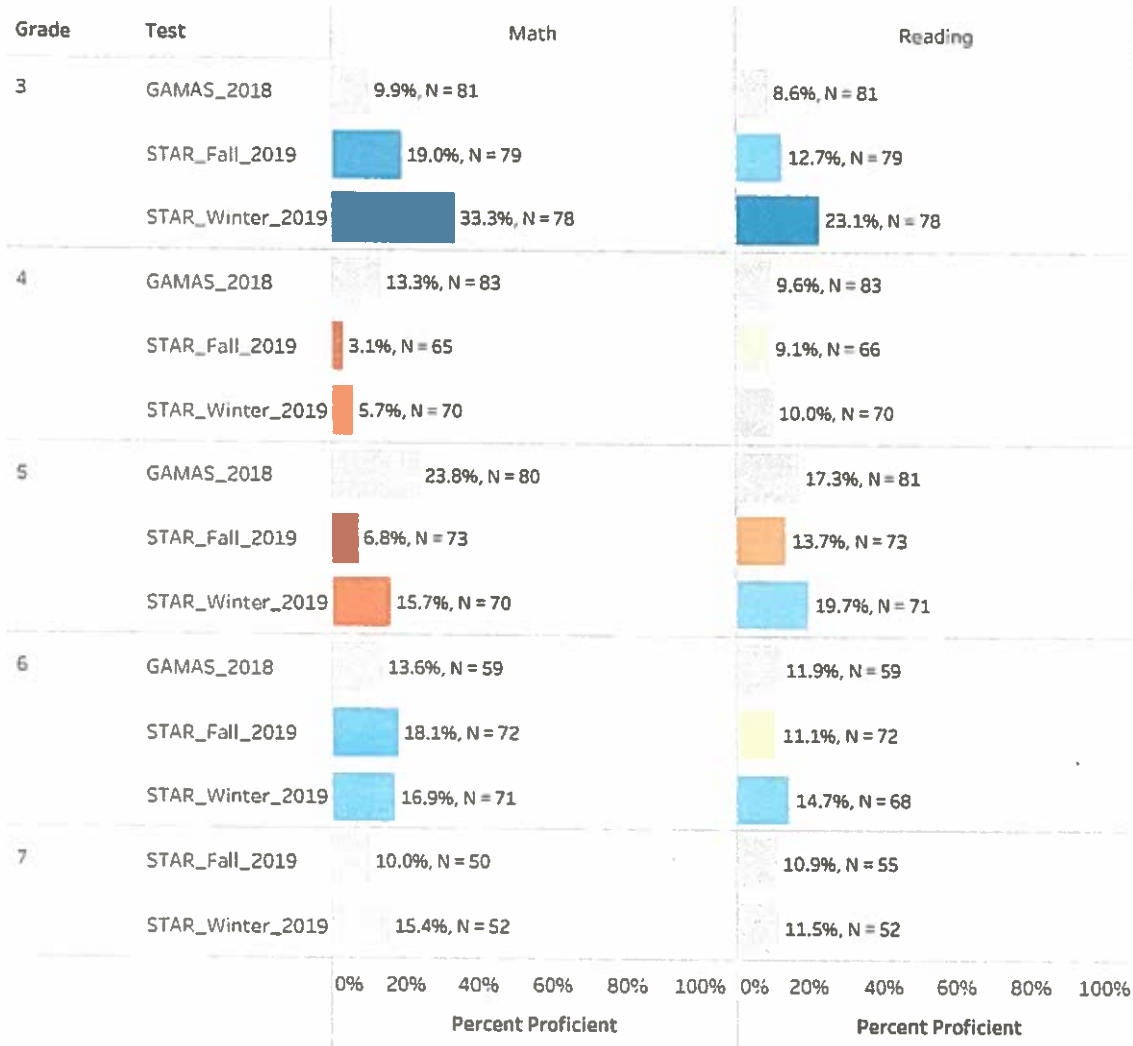
STAR 2019 Percent Proficient & Above Compared to GAMAS 2018

Associate Superintendent: Brown

School: Hollis

Data Last Updated: 2/6/2019 10:47:33 AM

- School
- Brown
 - Finch
 - Hollis
 - Hope-Hill
 - Inman
 - Jones
 - Lin
 - Morningside
 - Perkerson
 - Springdale
 - Sylvan
 - Tuskegee



****NOTE: GAMAS 2018 Scores reflect the students in the listed grade during the 2017-18 school year. STAR scores reflect students in the listed grade during the 2018-19 school year.****

Difference in % Proficient & Above from GAMAS 2018



STAR 2019 Percent Proficient & Above

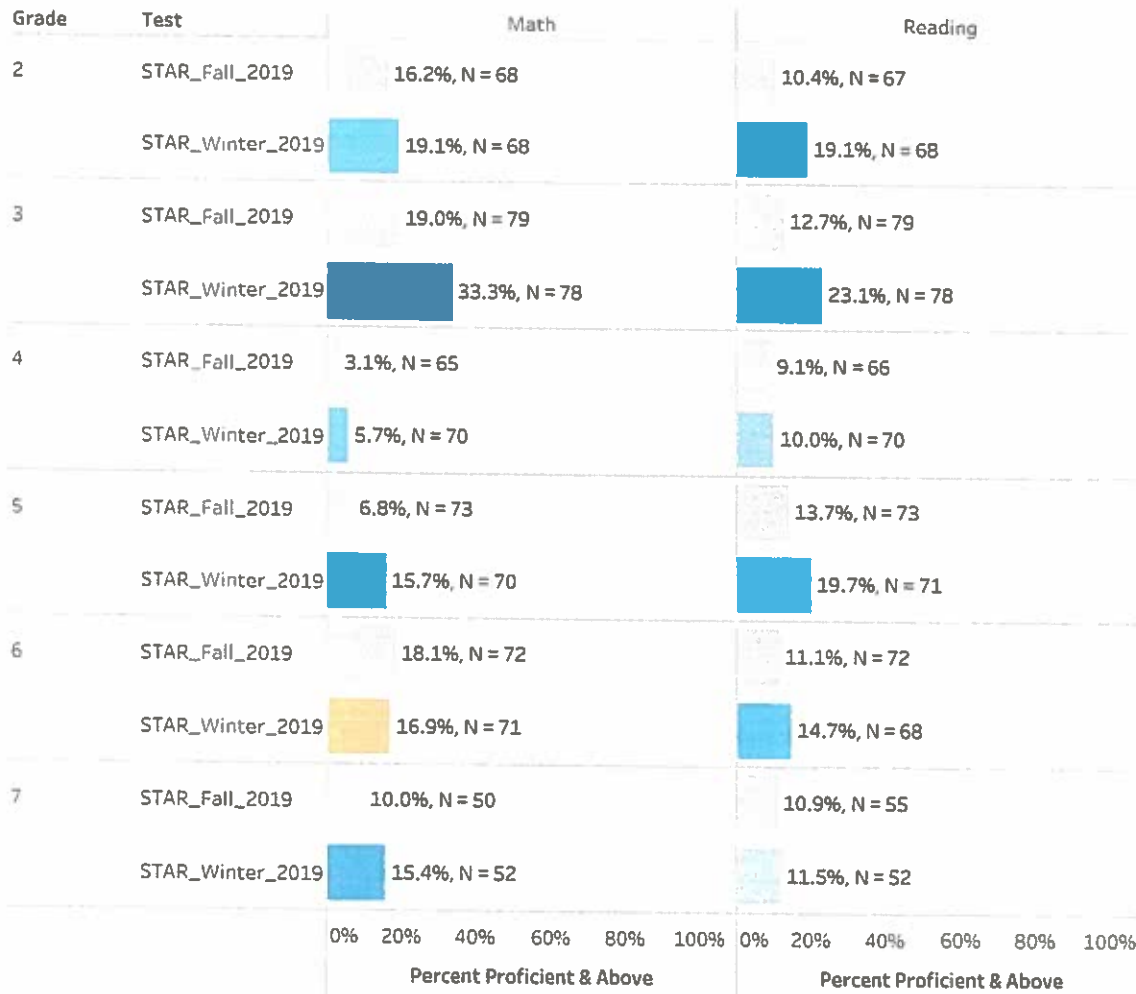
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Data above uses the grade and school of the student when the exam was taken.

Difference in % Proficient & Above from Fall to Winter STAR





Hollis Middle School STAR Goal 2018-2019

Goal: Increase % of students scoring **proficient and above** in **3 out of 4** (75%) of the Winter STAR Assessment areas in grades 6-8.

Grade	% Proficient and above Fall 2018 STAR	% Proficient and above Winter 2018 STAR	% Change
6 th	R: 11.1%	R: 14.7%	R: +3.6
	M: 18.1%	M: 16.9%	M: -1.2
7 th	R: 10.9%	R: 11.5%	R: +0.6
	M: 10.0%	M: 15.4%	M: +5.4

Met goal: Hollis Middle School increased the % of students scoring **proficient and above** in **3 out of 4** (75%) of the Winter STAR Assessment areas in grades 2-5.



Hollis Elementary STAR Goal 2018-2019

Goal: Increase the % of students scoring **proficient and above** in **7 out of 8** (87%) of the Winter STAR Assessment areas in grades 2-5

Grade	% Proficient and above Fall 2018 STAR	% Proficient and above Winter 2018 STAR	% Change
2 nd	R: 10.4%	R: 19.1%	R: +8.7
	M: 16.2%	M: 19.1%	M: +2.9
3 rd	R: 12.7%	R: 23.1%	R: +10.4
	M: 19.0%	M: 33.3%	M: +14.3
4 th	R: 9.1%	R: 10.0%	R: +0.9
	M: 3.1%	M: 5.7%	M: +2.6
5 th	R: 13.7%	R: 19.7%	R: +6.0
	M: 6.8%	M: 15.7%	M: +8.9

Exceeded the goal: Hollis Elementary School increased the % of students scoring **proficient and above** in **8 out of 8** (100%) of the Winter STAR Assessment areas in grades 2-5.

Hollis Innovation Academy Athletics

Mascot: **Blue Hawks**



Colors

Blue

RGB: #27378f

PMS: 2746 C

Green

RGB: #00a652

PMS: 2252 C

White - #FFFFFF

KinderCamp

- Rising kindergarten students
- Early literacy & STEM

25 students from each school
(Hollis • M. Agnes Jones • TAG)

ISC Dean Rusk YMCA Head Start Academy
433 Peoples St. SW • Atlanta, GA 30310

June 3 - 12

Summer Bridge

- Rising 6th grade students
- Morning: Academics & STEM
- Afternoon: Fine Arts & Athletics
- Transportation provided

100 students (Hollis • M. Agnes Jones • TAG)
Register: tinyurl.com/6thSummerBridge

Brown Middle School
765 Peoples St SW • Atlanta, GA 30310

June 4 - 27



Full STEAM Ahead

- Rising 1st - 5th grade students
- Morning: Literacy & Math
- Afternoon: STEAM
- Transportation provided

150 students from each school
(Hollis • M. Agnes Jones • TAG)

Finch Elementary School
1114 Avon Ave SW • Atlanta, GA 30310

June 3 - 27

Hollis Hawks

Sheryl Spikes
sdspikes@atlanta.k12.ga.us

Register: tinyurl.com/PowerUpWashingtonCluster

MAJ S.O.A.R.S.

Lindsay Rutledge
lrutledge@atlanta.k12.ga.us

Register: tinyurl.com/PowerUpWashingtonCluster

Coding • Robotics

Sponsored by
GA Tech CEISMC

Coding • Arts
Urban Gardening

TAG Eagles Academy

Dr. Warren Edwards
wedwards@atlanta.k12.ga.us

Register: tinyurl.com/PowerUpTAGAtFinch

Coding
Sponsored by
Global Tech Academy

2019 Summer Programs

High School Summer Bridge (Transition)

- Rising 9th grade students
- Academic preparedness
- College and career exposure (with a highlight on STEM careers)
- Organizational and study skill strategies needed to be successful in high school
- Project Based Learning (STEM focus)
- “Gear Up for Learning” follow up, one week before school begins, which will address courses of study (scheduling) for upcoming year, task management, and finalizing each student’s 10-year plan.
- Students will review the first unit of study in 9th grade Literature and Algebra I.
- Best possible preparation in English, Mathematics, Science, Social Science, Technology, and the Arts as they seek their place in the modern world.
- Lunch & Transportation provided

June 3 - 14
9:00 AM - 1:00 PM

Washington High School • 45 Whitehouse Drive • Atlanta, GA 30314

Middle School Summer Bridge

- Rising 7th & 8th grade Brown Middle School students
- Morning: Academics & STEM
- Afternoon: Fine Arts & Athletics
- Transportation provided
- 75 students

June 3 - 27

Brown Middle School
765 Peoples St SW • Atlanta, GA 30310

Pick up a registration packet from
your school's main office and
REGISTER TODAY!



FY2020 Preliminary Budget Presentation

School	Michael R. Hollis Innovation Academy
Location	1414
Level	ES
Principal	Ms. Diamond Jack
Projected Enrollment	704

Account	Account Description	FTE	Budget
1000	Instruction	77.90	\$ 6,550,567
2100	Pupil Services	9.00	\$ 721,715
2210	Improvement of Instructional Services	3.00	\$ 334,360
2213	Instructional Staff Training	-	\$ 25,000
2220	Educational Media Services	1.00	\$ 112,094
2400	School Administration	7.00	\$ 635,577
2600	Maintenance & Operations	5.00	\$ 284,952
2700	Transportation	-	\$ 33,519
Total		102.90	\$ 8,697,784

