



Meeting Minutes

GO TEAM Minutes

Call to order

A meeting of the Michael R. Hollis GO Team for [Hollis Innovation Academy](#) was held in the [Hollis Innovation Academy Media Center](#) on [February 26, 2018](#).

- The meeting was called to order by Dr. Diamond Jack.
- **Attendees**

GO TEAM Attendees

Jilo Tisdale	Sylvia Russell	Dr. Diamond Jack	Dr. Beverly Tatum
Nicole Riggins	Linda Howard	Audrey Hines	Sherry Bellille

Members not in attendance

Members not in attendance included

Srlis Powell	Nichole Jones		

Is there are quorum present? Circle or highlight **Yes** or **No**

Changes Made to Minutes

1. No changes to the January 22, 2018 minutes

Minutes approved? Circle or highlight **Yes** or **No**

Public Comment:

No Public Comments

1/22/18 Action Items:

1. Are we categorized as an elementary or middle school?

For Funding-We will be classified as an Elementary School because the majority of our students are Elementary Students.

2. Where are 4th and 5th grade? Will funding amount change?

We have additional funding based on the weights.

3. What is the criteria for the poverty count?

Poverty Count is based on family income.

4. Will Hollis receive an ISS Monitor and SRO?

We can allocate for ISS and ISO funding through our budget.

5. Will Hollis have a combined allotment for a Social Worker since we are ES and MS?

We can allocate for a Social Worker through our budget.

6. Are there allocations for New Option for Managing School Operations?

We placed this role (funding) in instruction.

Discussion Items:

Review Washington Cluster & Hollis Strategic Plan

Washington Cluster Plan

The Washington Cluster has STEM as the signature program.

The Washington Cluster's goals:

1. Increase Graduation Rates
2. Increase Student Attendance
3. Strengthen Instructional Program
4. Build a Positive School Cluster

Hollis has adopted EL Education. (We are the only EL school.)

Culture and Climate - There was an increase in the participation of the parent Climate Survey this year at Hollis.

Hollis Budget 2019

Dr. Jack reviewed 2019 Preliminary Budget

- 73% Instruction
- 8% Improvement of Instructional Services
- 7% School Administration
- 7% Pupil Services
- 3% Educational Media Services
- 2% Maintenance & Operations
- .2% Instructional Staff Training

2019 Budget Staff Projections

- We will have a combined 6th-7th grade team. (Math/ELA 6th grade teacher will teach both 6th and 7th grade students).
- We will add an additional REP teacher(Reading) for 6th-7th grades.
- We will continue accelerated classes for 2018-2019.
- We have 1 Art, PE, World Languages, and Music Teacher for K-5.
- We have 1 Dance Teacher for 2018-2019 through Coca-Cola. (K-7)
- Adding ½ teacher for Art
- Adding 1 Band Teacher (Students will begin band in 2nd grade).
- Adding 1 PE Teacher
- Maintain SEL Coach-Building Positive Environment
- Three STEM Classes will remain
- Continue Partnership and Marketing Position and Media Representative Position
- Funding added for Nurse.

2019 Non-Staffing Allocations

- \$40,000 is EL Contract
- \$36,000 Saturday School (2nd-6th grades) -Vertical Thinking Tutorial
- \$10,000-Transportation for Saturday School (Lunch will also be provided)
- \$24,000 Travel for training
- \$25,000 Teaching Supplies
- \$60,000 Textbooks
- School Stipends for Staff

Action Items:

What are the allocations for Special Education?

Information Items:

- Renovation updates-Move Meeting 2/27/18
Program Updates
- Horizons- 20 Rising 1st graders-Georgia Tech Campus
- Breakthrough- 30 Rising 7th graders-Lovett Campus
- Summer School will be held at Brown Middle School (Rising 5th-6th Graders)
- March 17-Nerdy Derby at Hollis Innovation
- May 18- Special Education Banquet
- May 10th-11th-The Wiz
- May 14th- GO Team End of the Year Closeout

Announcements:

Our GO Team has been operational for 2 years. Ms. Bellille, Ms. Howard, and Ms. Jones can declare candidacy and Ms. Tisdale can be reappointed. The Election window has been extended.

Linda A. Howard Secretary

Date of approval
