

# 2020-2021 Strategic Plan: Keep, Stop, Start, Change

<b>Mastery of Knowledge &amp; Skill</b> <b>Things that support Academic?</b>	<b>Culture &amp; Character</b> <b>Things that support Wrap-Around service and Parent Engagement?</b>	<b>High Quality Work</b> <b>Things that support STEM Education?</b>
<ul style="list-style-type: none"> <li>• Self Paced Literacy Program –iReady (\$80,000 – WFF)</li> <li>• Master Teachers for each Content Area (7 = \$375,000 WFF &amp; General Funds)</li> <li>• Special Education Lead Teacher K-4 (\$88,000 – WFF)</li> <li>• RTI/SST (General Funds)</li> <li>• After-School All-Stars (Transportation Cost -\$3500)</li> <li>• Library Books – (\$8000 General Fund)</li> </ul>	<ul style="list-style-type: none"> <li>• Camp Read –a-Lot! The s’more you read the s’more you’ll know (Title I Funds)</li> <li>• Game Room (\$25000 – General Fund)</li> <li>• APTT Nights (Title I Funds)</li> <li>• Sensory Pathways (\$7000)</li> <li>• 5-8 SEL Coach (\$88,000)</li> <li>• Ron Clark House System &amp; Lower School House System (\$5000 – General Funds)</li> <li>• Inclusion Week (Grant Funded)</li> <li>• Hollis Hero &amp; Attendance Incentives (\$13000 General Funds &amp; Partnerships)</li> </ul>	<ul style="list-style-type: none"> <li>• STEM Kits (CEISMC)</li> <li>• Design Thinking &amp; STEM Certification (CEISMC)</li> </ul>

**EL Education Contract - \$37,750 (WFF & General Fund)**  
**Laptops, iPads, Earphones (\$141,000 Title I Funds)**  
**Materials & Supplies -\$85,000 (WFF & General Fund)**  
**Staff Stipends (*Robotics, Band, Athletics, School Improvement, Grade Level Chairs*)**

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What things (programs, resources, materials) do we need to consider for our upcoming budget due to the impact of COVID-19?

Keep	Stop
<p>2 Special Education SELT iReady for Tiered RTI/SST, for lower performing students iReady Workbooks for Reading &amp; Mathematics RTI/SST – To support students with gaps academically and socially.</p>	
Start	Change
<ul style="list-style-type: none"><li>-Another nurse (rapid COVID Testing)</li><li>-Behavioral Health Specialist or Engagement Specialist</li><li>-Identify a school-wide organization our support group that offers widespread counseling and support for teachers.</li></ul>	<ul style="list-style-type: none"><li>-Grade level competitions on COVID safety</li></ul>