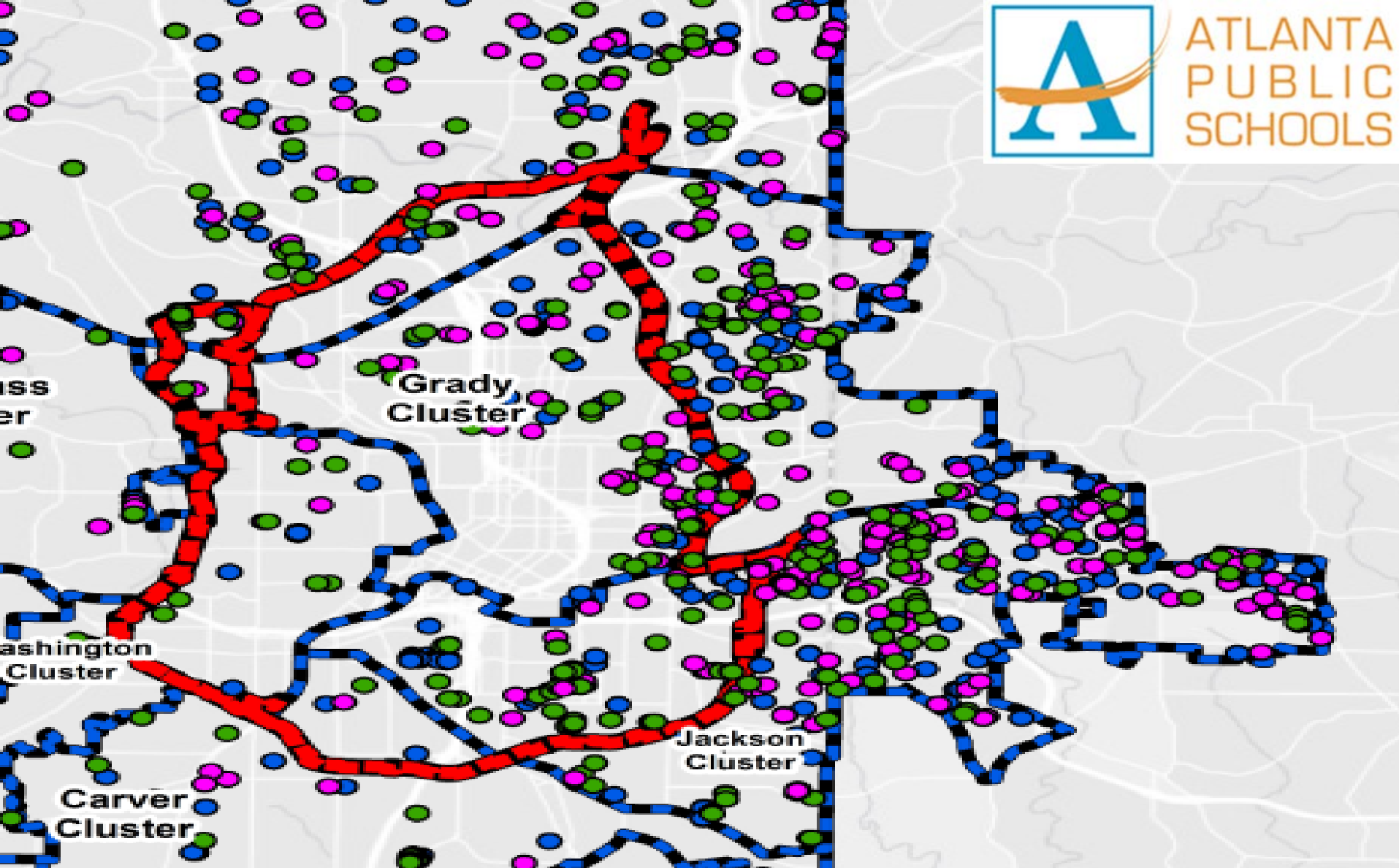




ATLANTA  
PUBLIC  
SCHOOLS



**Information and Q & A Session for Proposed Rezone Area**

November 28, 2017

# Agenda

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Welcome & Introductions

Current Challenges: Growth and Development

Community Agreements and Short-Term Actions to Address Capacity

Review Recent and 2018 Re-zonings

Feedback and Q & A

# Current Challenges

## Growth: Influencing Factors

### Recent Annexations

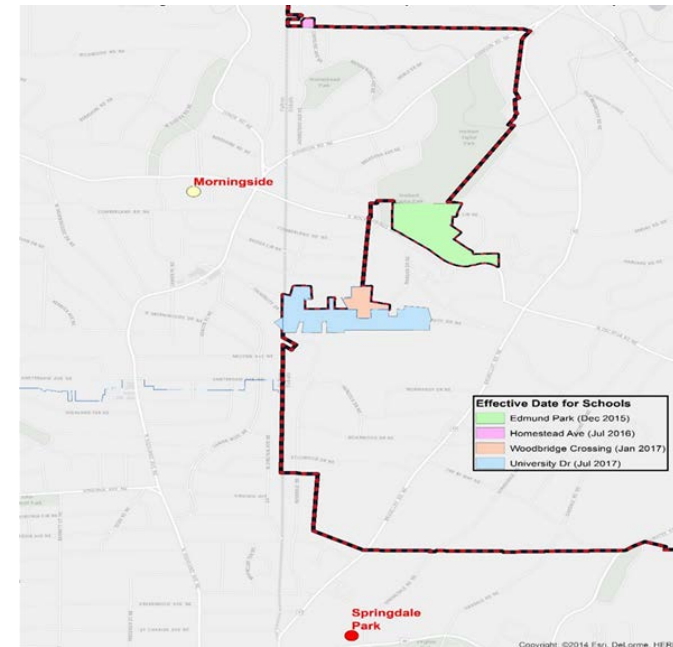
<u>Neighborhood or Street</u>	<u>Assigned School</u>	<u>Effective Dates for School Enrollment</u>
Edmund Park	MES, Inman, Grady	December 2015
Homestead Avenue	MES, Inman, Grady	July 2016
Woodbridge Crossing	SPARK, Inman, Grady	January 2017
University Drive	SPARK, Inman, Grady	July 2017
Edmund Park (613 & 615 Kimberly)	MES, Inman, Grady	July 2018

### Increased Popularity of Inner City/Beltline Living

- Gentrification
- Housing Development
  - Single Family
  - Multi Family
  - Subdivisions
  - Atlanta Housing Authority redevelopment of Civic Center site (at least 250 residential units)

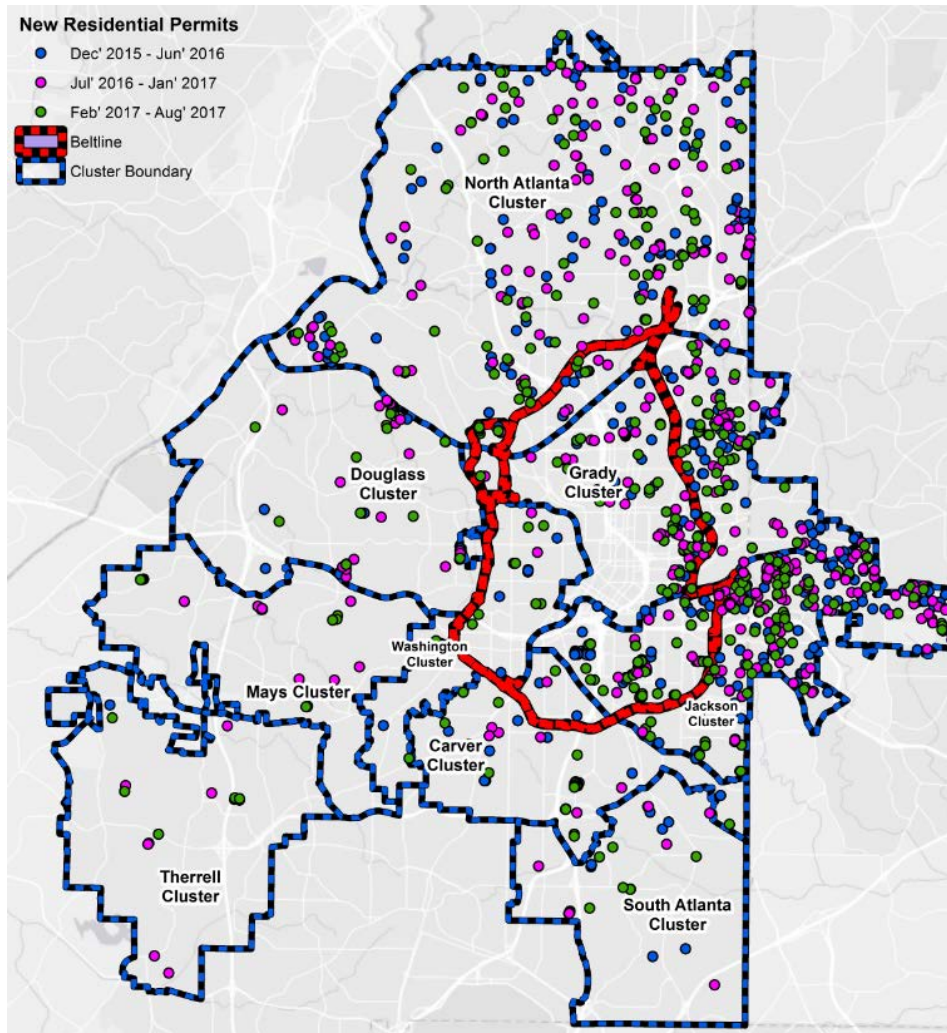
### Atlanta Regional Commission Prediction

- Metro will grow by 2.5M people by 2040



# Current Challenges

## City of Atlanta Residential Housing Development

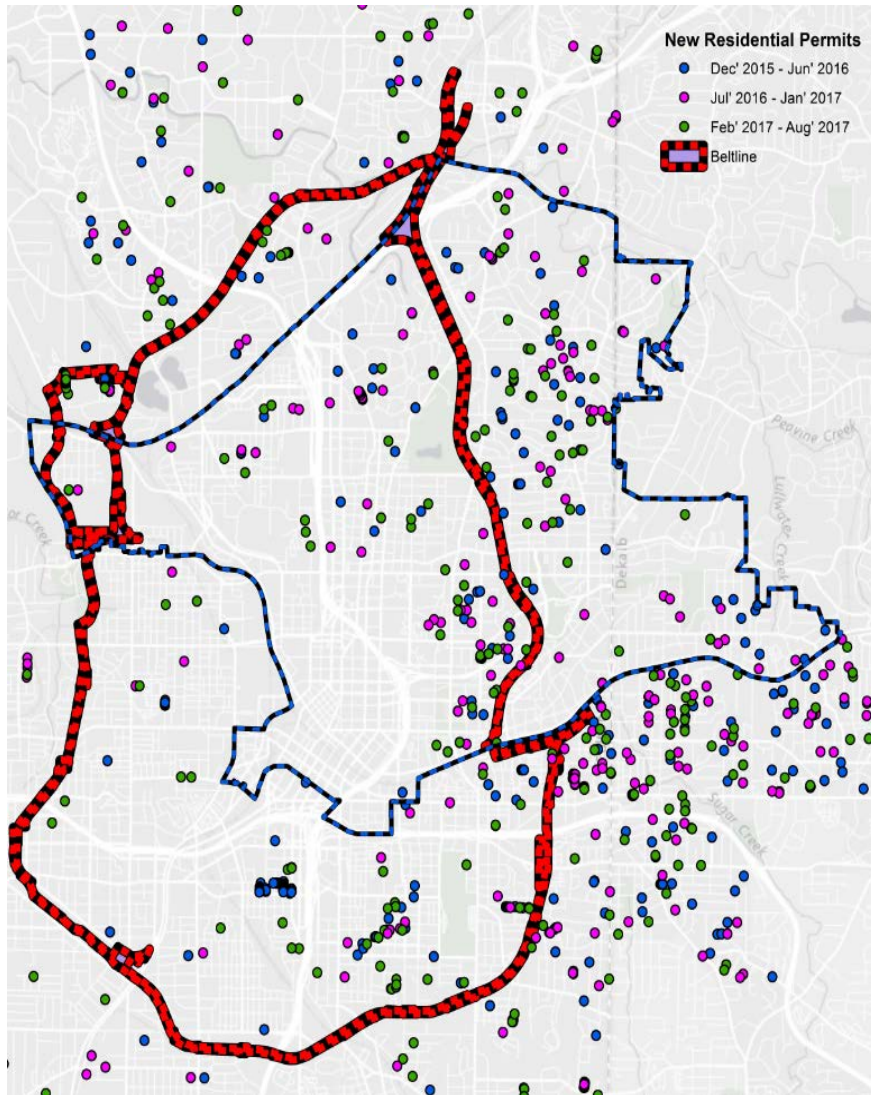


Residential Permits:

- December 2015 – June 2016
- July 2016 – January 2017
- February 2017 – August 2017

# Current Challenges

## Grady Cluster Residential Development



Grady Cluster has already seen growth. Most of the new residential permits in Atlanta over the past two years have been issued for the Grady and Jackson Clusters.

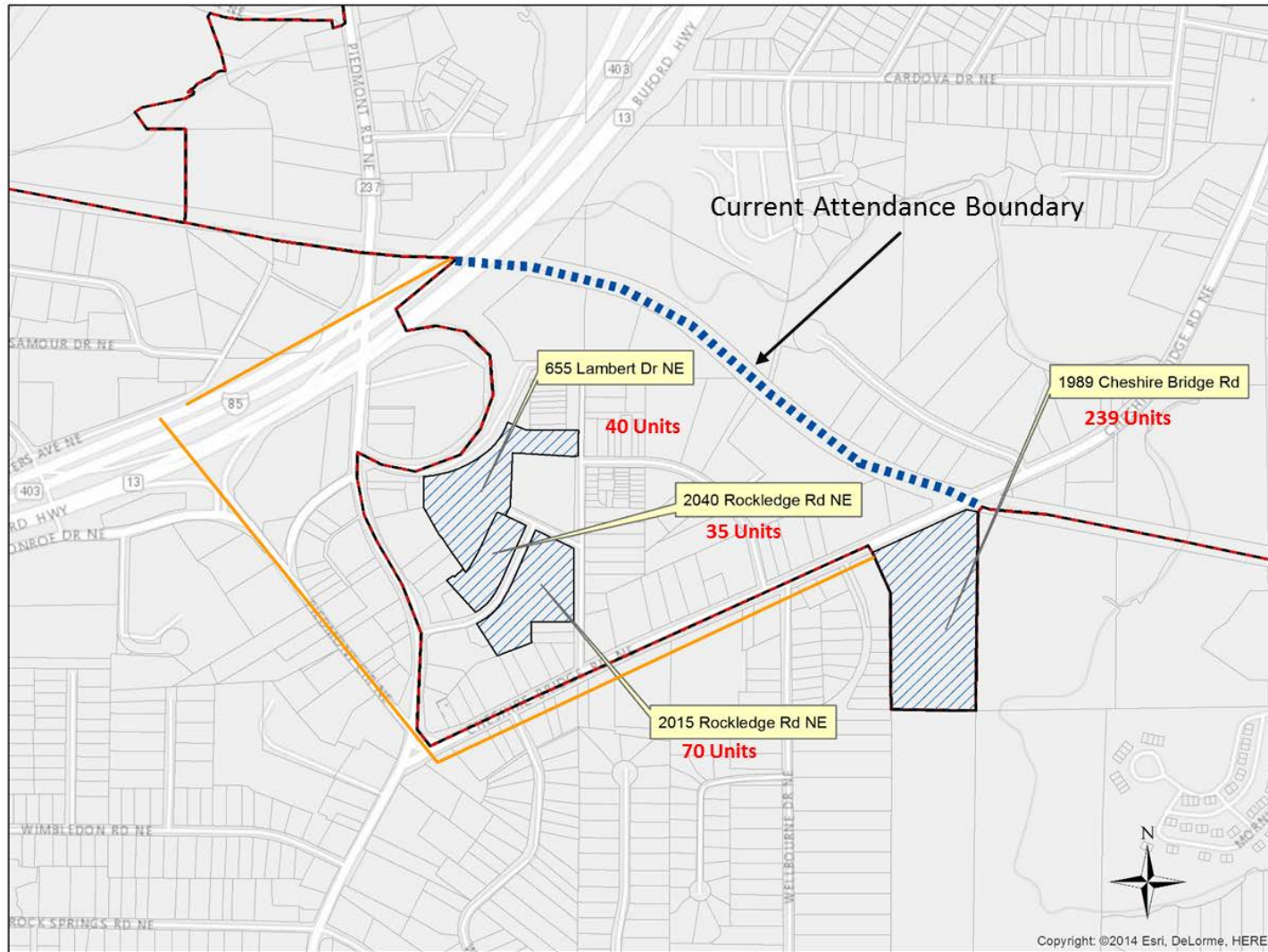
Residential Permits:

- December 2015 – June 2016
- July 2016 – January 2017
- February 2017 – August 2017



# Current Challenges

## 384 New Housing Units (Piedmont & Cheshire Bridge)



# Current Challenges

## School and Cluster Capacity

School	Capacity	FTE-1*		Projections				
	@25/1	2016-17	2017-18	2018-19	2019-20	2020-21	2021-22	2022-23
Mary Lin ES	875	633	641	670	686	680	688	689
Morningside ES	900**	887	932	964	988	1,015	1,021	1,025
Springdale Park ES	825	677	704	724	747	765	786	792
Hope-Hill ES	700	433	398	408	408	405	413	414
Inman MS	825**	1,091	1,075	1,060	1,056	1,099	1,120	1,144
Grady HS	1,275**	1,372	1,332	1,346	1,350	1,351	1,348	1,357

\*FTE-1: Full-Time Equivalent - Cycle 1; refers to student enrollment numbers reported to the state.

\*\* Capacity including portable classrooms: Morningside ES – 1,025; Inman MS – 1,425; Grady HS – 1,525

(See slide 10 for information about Centennial capacity relief for the Grady Cluster)

# APS & Community Agreement

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In advance of SPLOST 2017 renewal, APS engaged the Grady Cluster about possible solutions for managing space and enrollment. At a Sept. 2015 and Feb. 2017 meetings, the community agreed upon several key solutions:

Pass SPLOST

*SPLOST 2017 approved by voters in May 2016; therefore, revenue generation begins in July 2017*

Consider Inman Middle campus for additional elementary capacity in the cluster\*

Build new APS athletic practice fields on former Walden Middle School campus\*

Find stopgap measures to relieve capacity challenges, including rezoning relief as needed

Create new middle school at Howard building\*

Expand Grady campus and address recommendations from the Facility Condition Assessment

Explore for immediate implementation, when possible, a separate grade level annex

**\*see appendix for more information**



# SPLOST in Grady Cluster

- Atlanta voters approved a renewal of 5-year ESPLOST for APS in May 2016. (Thank you!)
- Board of Education approved \$113 million of new construction and renovations for schools and athletic facilities in the Grady Cluster
  - 75% of \$113M dedicated to addressing capacity challenges in the cluster
- Design and construction professionals approved for new middle school at Howard
- Construction efforts have already begun on the Walden Athletic Complex!



# Grady Cluster Re-zonings

<u>Neighborhood or Street</u>	<u>Assigned School</u>	<u>Effective Dates</u>
Woodbridge Crossing*	SPARK, Inman, Grady	January 2017
University Drive*	SPARK, Inman, Grady	July 2017
Centennial K-8 (Attendance Zone)	Centennial K-8, Grady	July 2017
Cheshire Bridge Corridor*	Garden Hills, Sutton, N. ATL	July 2018
Armour Drive Corridor*	E. Rivers, Sutton, N. ATL	July 2018

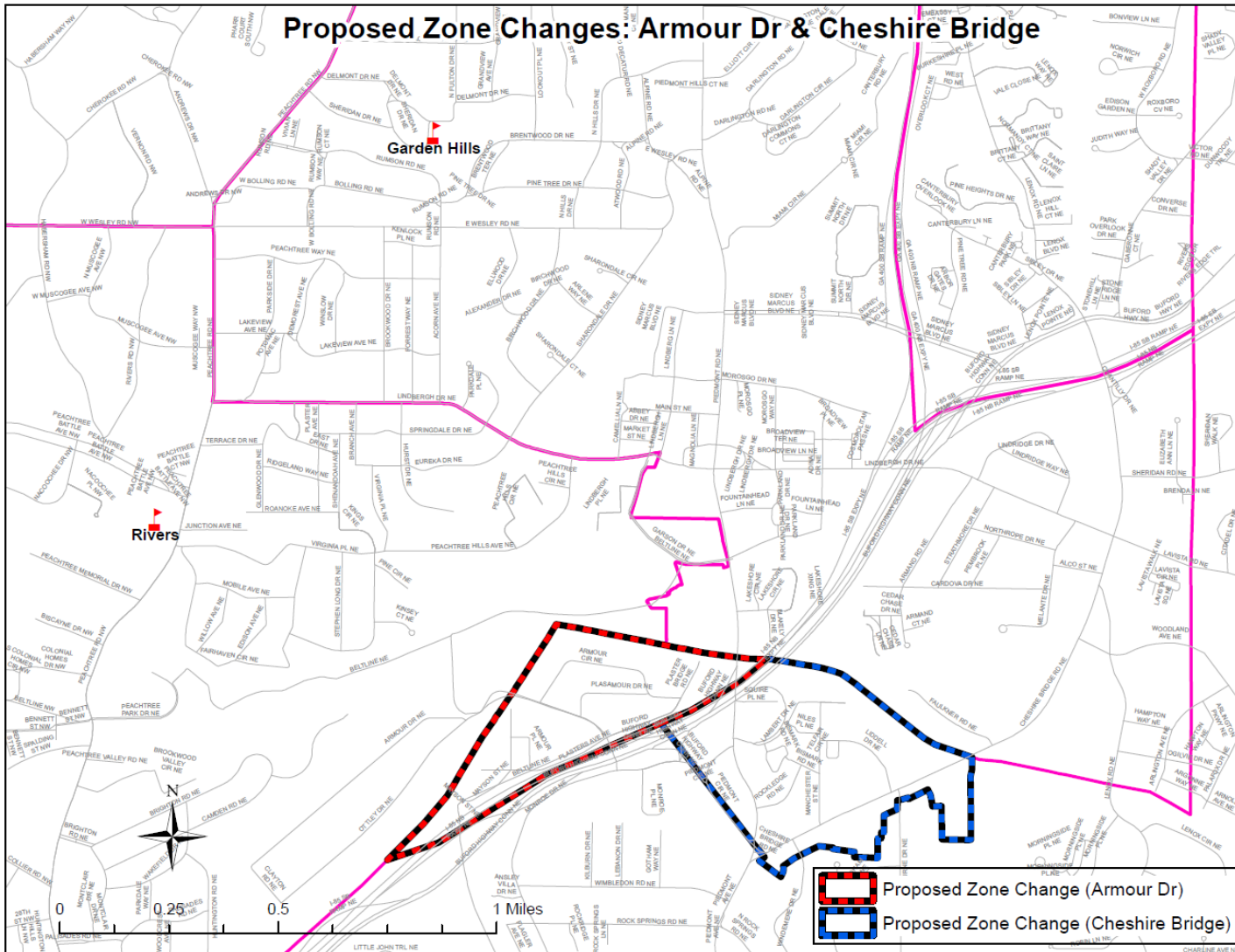
*\*Zoned out of Morningside ES; currently ~120% of capacity @ 1:22*

# Proposed Changes for Armour Drive and Cheshire Bridge Corridor

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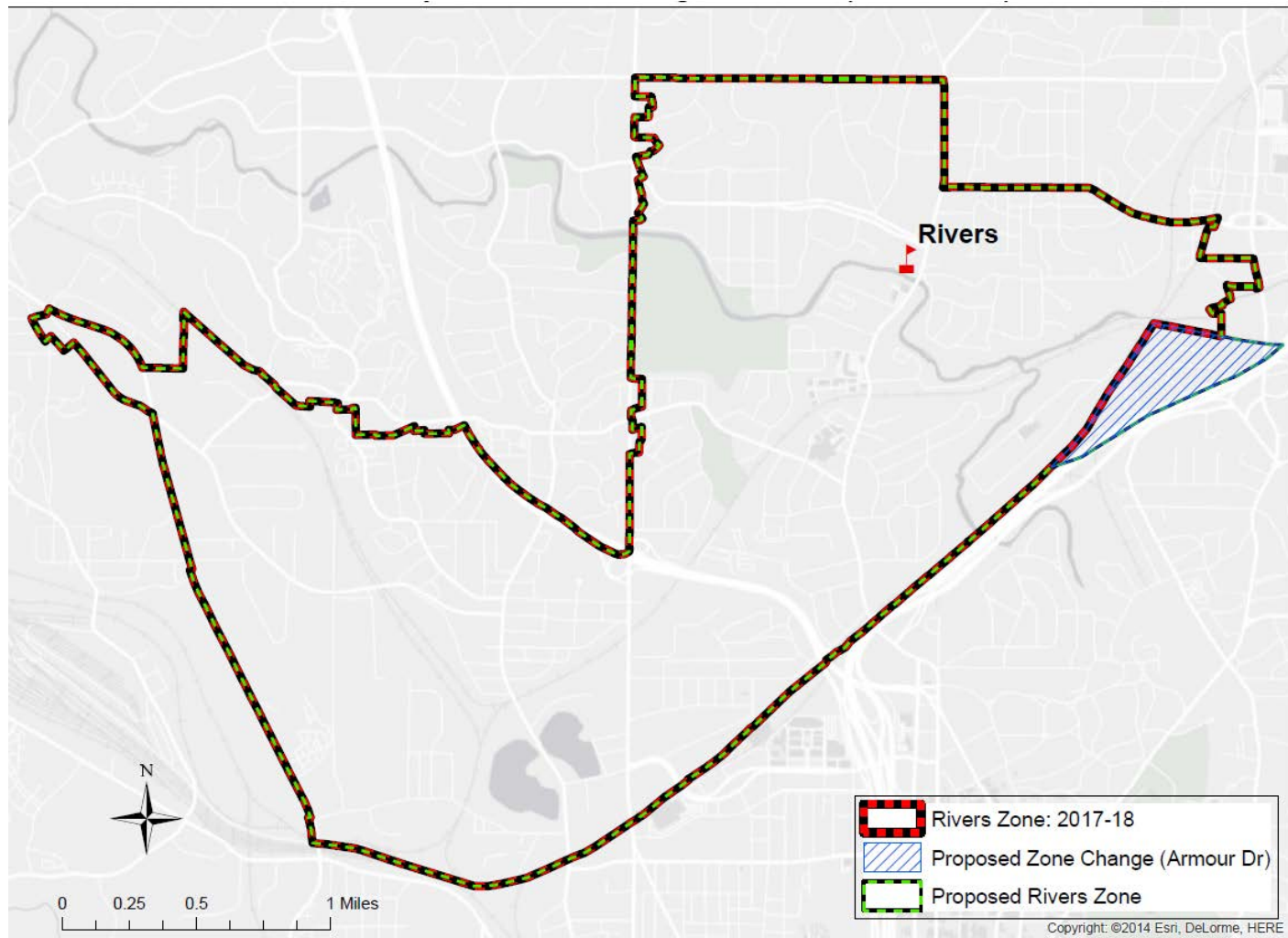
- As a result of significant growth and capacity challenges at Morningside ES, Atlanta Public Schools will change school zoning assignments for Armour Drive and Cheshire Bridge corridor, effective July 1, 2018. All changes are for the 2018-2019 School Year.
- Students in the Armour Drive area will be rezoned from the Morningside Elementary School/Inman Middle School/Grady High School feeder pattern to the E. Rivers Elementary School/Sutton Middle School/North Atlanta High School feeder pattern.
- Students in the Cheshire Bridge Corridor will be rezoned from the Morningside Elementary School/Inman Middle School/Grady High School feeder pattern to the Garden Hills Elementary School/Sutton Middle School/North Atlanta High School feeder pattern.
- These changes will be effective next school year. We do not want to disrupt students who are currently enrolled in the Grady feeder pattern. Our plan includes the following grandfathering:
  - All students currently enrolled at Morningside Elementary School may remain enrolled through 5<sup>th</sup> grade. Transportation will be provided by Atlanta Public Schools for these students.
  - All students currently enrolled at Inman Middle School may remain enrolled through 8<sup>th</sup> grade. Transportation will be provided by Atlanta Public Schools for these students.
  - All students currently enrolled at Grady High School may remain enrolled through graduation. Transportation will be provided by Atlanta Public Schools for these students.
- Any new students, including siblings, who are newly enrolled after December 5, 2017 must attend the newly zoned schools.

# Proposed Changes for the Armour Drive and Cheshire Bridge Corridor



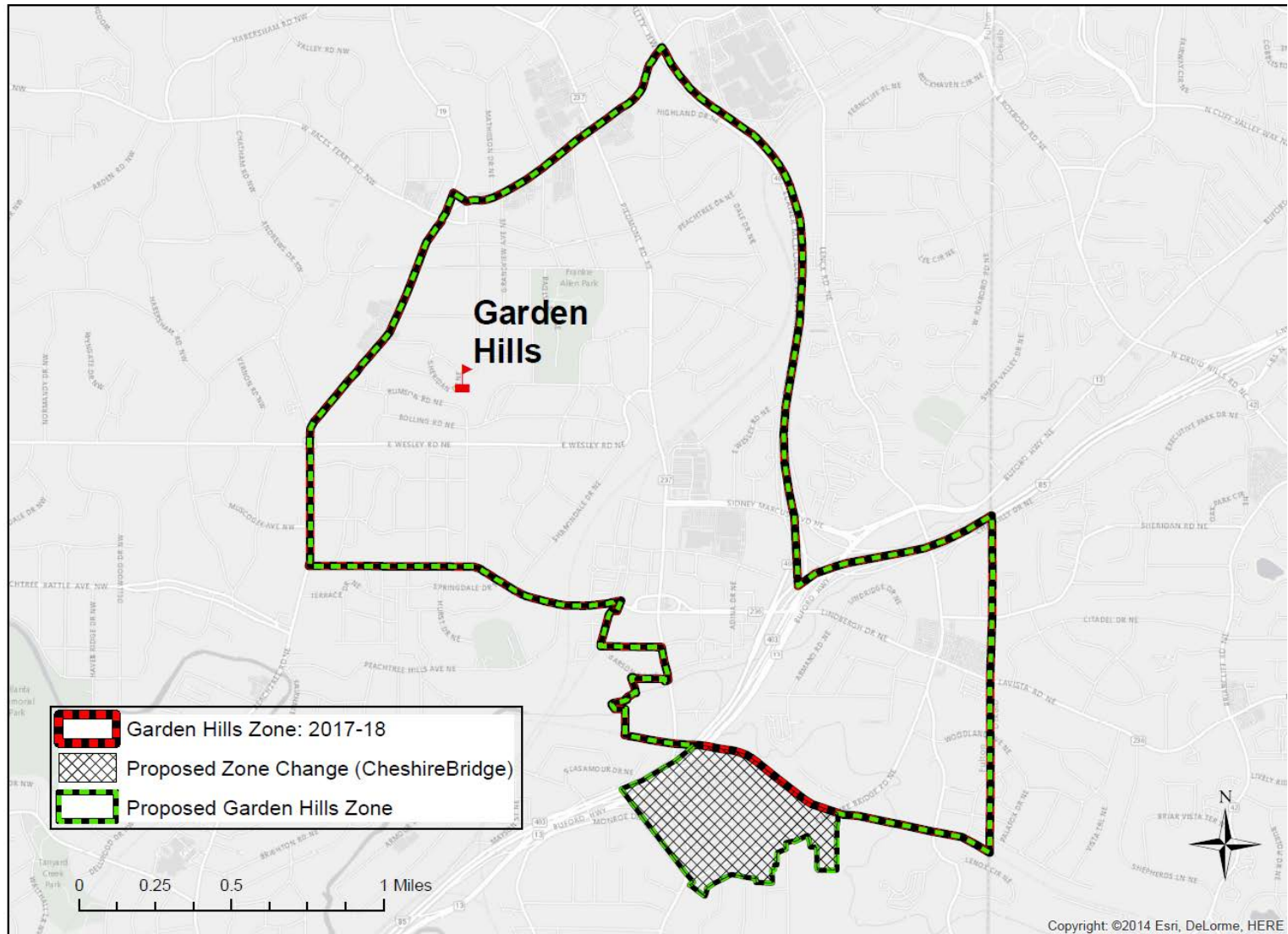
# Proposed Zone Change 2018: Rivers ES

(Armour Dr.)



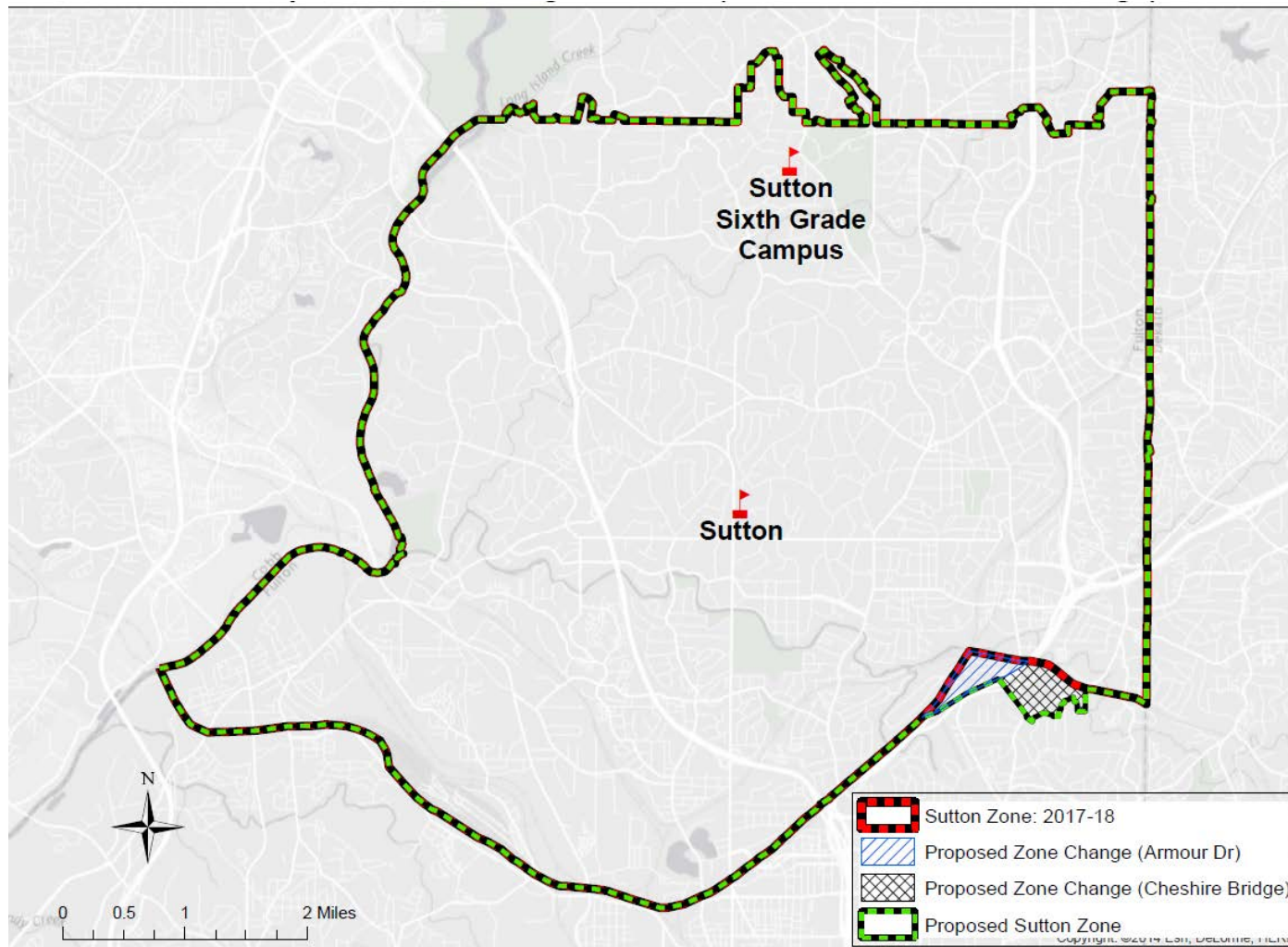


# Proposed Zone Change 2018: Garden Hills ES (Cheshire Bridge)

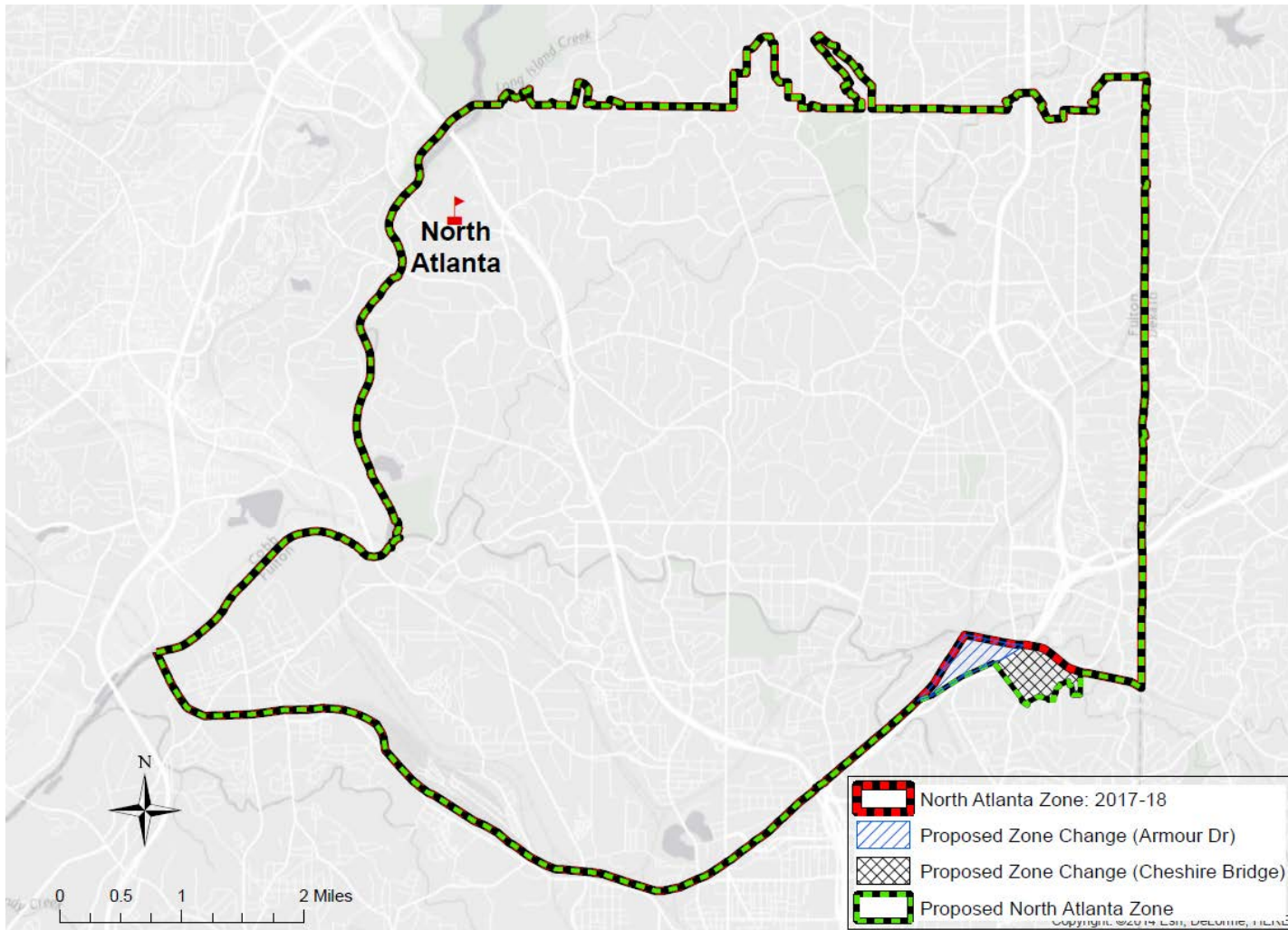


# Proposed Zone Change 2018: Sutton MS

(Armour Dr. & Cheshire Bridge)



# Proposed Zone Change 2018: North Atlanta ES (Armour Dr. & Cheshire Bridge)



# Feedback and Questions

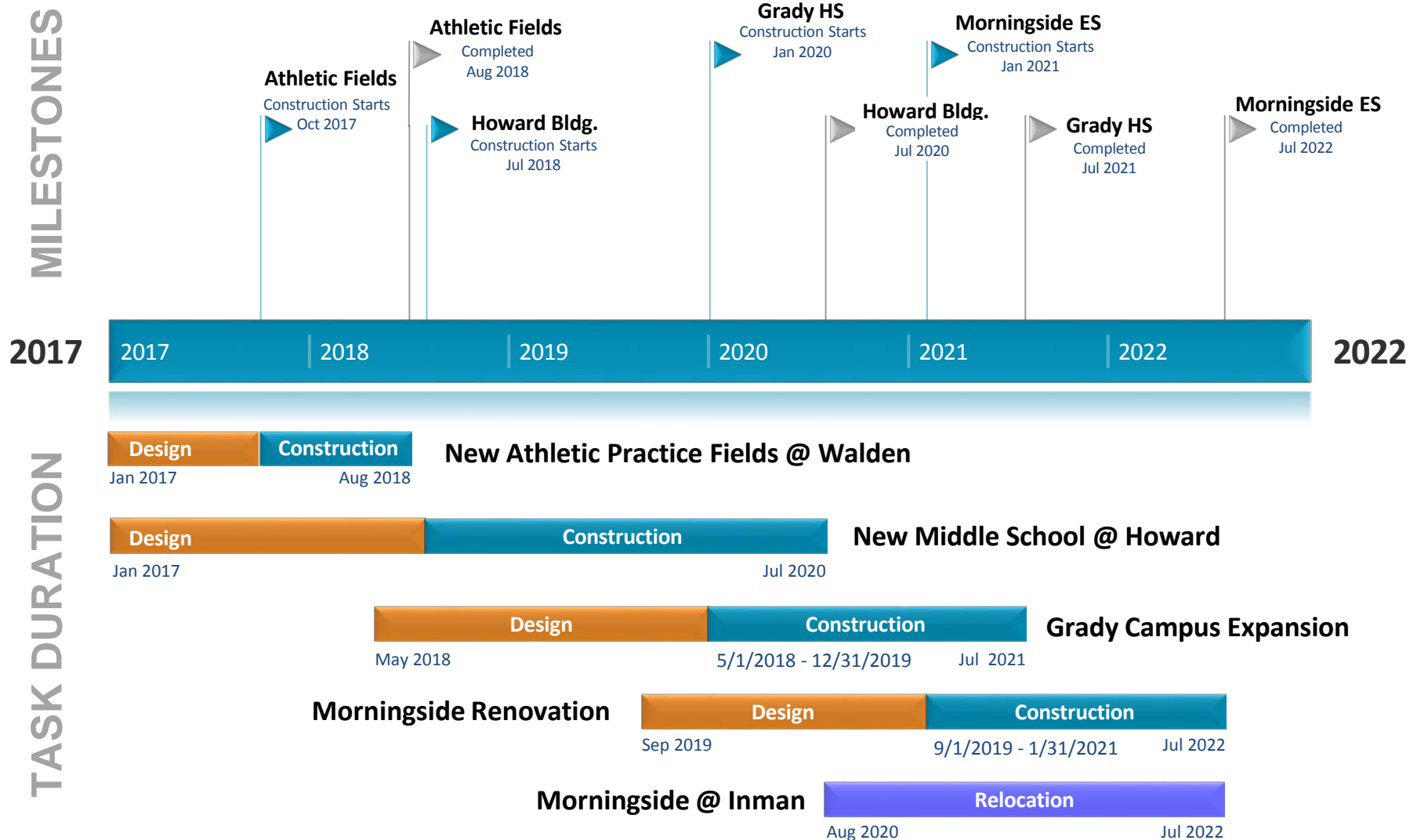
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# Appendix Slides (ESPLOST details)



# Grady Cluster Renovation Proposed Timeline



# Grady High Schools



- **Construction Budget** – \$28,100,000
- **Project Budget** – \$33,000,000 (includes design, construction, testing, hazmat, FFE & relocation)
- **Tentative Project Schedule**
  - Design Start – May 2018
  - Design Complete – Dec. 2019
  - Construction Start – Jan. 2020
  - Construction Complete – July 2021

## Project Scope Outline

Renovations and improvements may include:

- Classroom addition – approx. \$22M
- Needs identified in Facility Condition Assessment – approx. \$11M
  - Updated HVAC, electrical and plumbing systems
  - Improvements to roofing
  - Improvements to classroom, support & administrative spaces
  - New interior lighting and signage
  - Updated data, voice, video, life safety and security systems
  - Exterior improvements:
    - Monument signage
    - Exterior lighting
    - Sidewalk and landscape
    - storm water system

# Howard Middle School



- **Construction Budget** – \$42,000,000
- **Project Budget** – \$52,000,000 (includes design, construction, testing, hazmat, FFE & relocation)
- **Tentative Project Schedule**
  - Design Start – Jan. 2017
  - Design Complete – June 2018
  - Construction Start – July 2018
  - Construction Complete – July 2020

## Project Scope Outline

Additions and modifications to create a 1,375-student school may include:

- Classroom and support space additions
- Renovated classroom, support & admin spaces
- Updated exterior finish
- New Auditorium, Media Center, Cafeteria & Kitchen
- New windows, doors and hardware
- New interior finishes, lighting and signage
- New entry features, canopies, etc.
- New hardscape and landscape
- New monument signage and exterior lighting
- New fencing and gates
- New HVAC, electrical and plumbing systems
- New low voltage, data, voice, video systems
- New life safety and security systems
- Improved security and access to Main Office
- Improved identity of main, bus & carpool entry
- Improved bus, carpool, pedestrian ADA accessibility
- Improved visitor and staff parking
- Improved security through environmental design

# Morningside Elementary School



- **Construction Budget** – \$17,000,000
- **Project Budget** – \$20,000,000 (includes design, construction, testing, hazmat, FFE & relocation)
- **Tentative Project Schedule**
  - Design Start – Sept. 2019
  - Design Complete – Dec. 2020
  - Construction Start – Jan. 2021
  - Construction Complete – July 2022

## Project Scope Outline

Renovations and improvements may include:

- Select improvements to classroom, support & administrative spaces
- Improvements to Auditorium & Performing Arts
- Improvements to Media Center
- Improvements to Cafeteria & Kitchen
- Improved security and access to Main Office
- Improved security through environmental design
- Improved monument signage and exterior lighting
- Improved fencing and gates
- New interior finishes, lighting and signage
- Updated electrical and plumbing systems
- Updated low voltage, data, voice, video, life safety and security systems
- Improved hardscape and landscape



# Walden Athletic Complex



- **Construction Budget** – \$6,800,000
- **Project Budget** – \$8,000,000 (includes design, construction, testing, hazmat, FFE & relocation)
- **Tentative Project Schedule**
  - Design Start – Jan. 2017
  - Design Complete – Sept. 2017
  - Construction Start – Oct. 2017
  - Construction Complete – Aug. 2018

## Project Scope Outline

Renovations and improvements may include:

- Abatement and demolition of the existing building
- Construction of a synthetic turf football and multi-sport field with GHSA competition game markings
- Drainage and storm water management systems
- Site utilities, sewer, water, gas, electric
- Sidewalk, ramps, steps, parking and drives, etc.
- Fencing, netting and gates
- Irrigation to natural turf
- Competition athletic lighting and security lighting
- Score boards and control systems
- Field markers, goals, bases, dugouts, backstops, benches and support equipment
- Concrete pads and bleachers
- Natural turf baseball / softball field convertible by season with GHSA competition game markings
- Construction of a Field House with locker rooms, restrooms, concessions, storage and offices
- Monument signage, exterior and interior signage and landscaping