

Initial Budget Meeting Minutes

TAG Academy

Date: 2/8/21

Time: 4:00

Location: <https://atlantapublicschools-us.zoom.us/j/85366602967?pwd=cXZyYlI0SDcyV0t1YUwwMXAzblM0QT09>

- I. Call to order: 4:05
- II. Roll Call

Role	Name (or Vacant)	Present or Absent
Principal	Yolanda Weems	P
Parent/Guardian	Wykeisha Howe	P
Parent/Guardian		
Parent/Guardian	Brian Smith	A
Instructional Staff	Ashlee Lee	P
Instructional Staff	Alexandria Rackston	P
Instructional Staff	Michelle Denson	P
Community Member	Malcolm Benson	A
Community Member	Dr. David Hefner	A
Swing Seat	Camri Dorsey	P

Guests Present: [If someone has been invited someone to present to the GO Team, list the name(s) here; you do not have to list observers]

Quorum Established: Yes

III. Action Items (add items as needed)

- a. **Approval of Agenda:** Motion made by: [Denson](#) ; Seconded by: [Howe](#)
 Members Approving: 5
 Members Opposing: 0
 Members Abstaining: 0
Motion Passes
- b. **Approval of Previous Minutes:** List amendments to the minutes:
 Motion made by: [Lee](#); Seconded by: [Denson](#)
 Members Approving: 5
 Members Opposing: 0
 Members Abstaining: 0
Motion Passes

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- c. **Ranking of Strategic Plan Priorities:** [Team members decided the new order of ranking of strategic plan 1,3,2]
Motion made by: [Howe](#); Seconded by: [Denson](#)
Members Approving: 5
Members Opposing: 0
Members Abstaining: 0
Motion Passes
- IV. **Discussion Items**
 - a. **Budget Allocation & Development Presentation:** PowerPoint Presentation was shared. There is a proposed budget for general operations of \$6,249,173. Investment for FY21 accommodates student population of 525, which is a decrease of -7 students from FY20. School allocation was also shared, \$4,374,419, additional earnings 1,874,754]
- V. **Information Items**
 - a. **Principal's Report** Budget by Function was shared
- VI. **Announcements** [What's Next? [February](#)- 2/22 1 on1 with Superintendent, Cluster planning sessions, GO team feedback sessions, HR staffing conferences. [March](#)-GO Team approval. [Complete Budget Training if you not have done so!](#)
- VII. **Adjournment**
Motion made by: [Lee](#); Seconded by: [Denson](#)
Members Approving 5
Members Opposing: 0
Members Abstaining: 0
Motion [[Passes](#)]

ADJOURNED AT 4:58

Minutes Taken By: [Michelle Denson](#)

Position: [GO Team Secretary](#)

Date Approved: [March 8, 2021](#)