

# Back to School Night Grades 1-5

August, 23 2018

7:00 – 7:30 PM

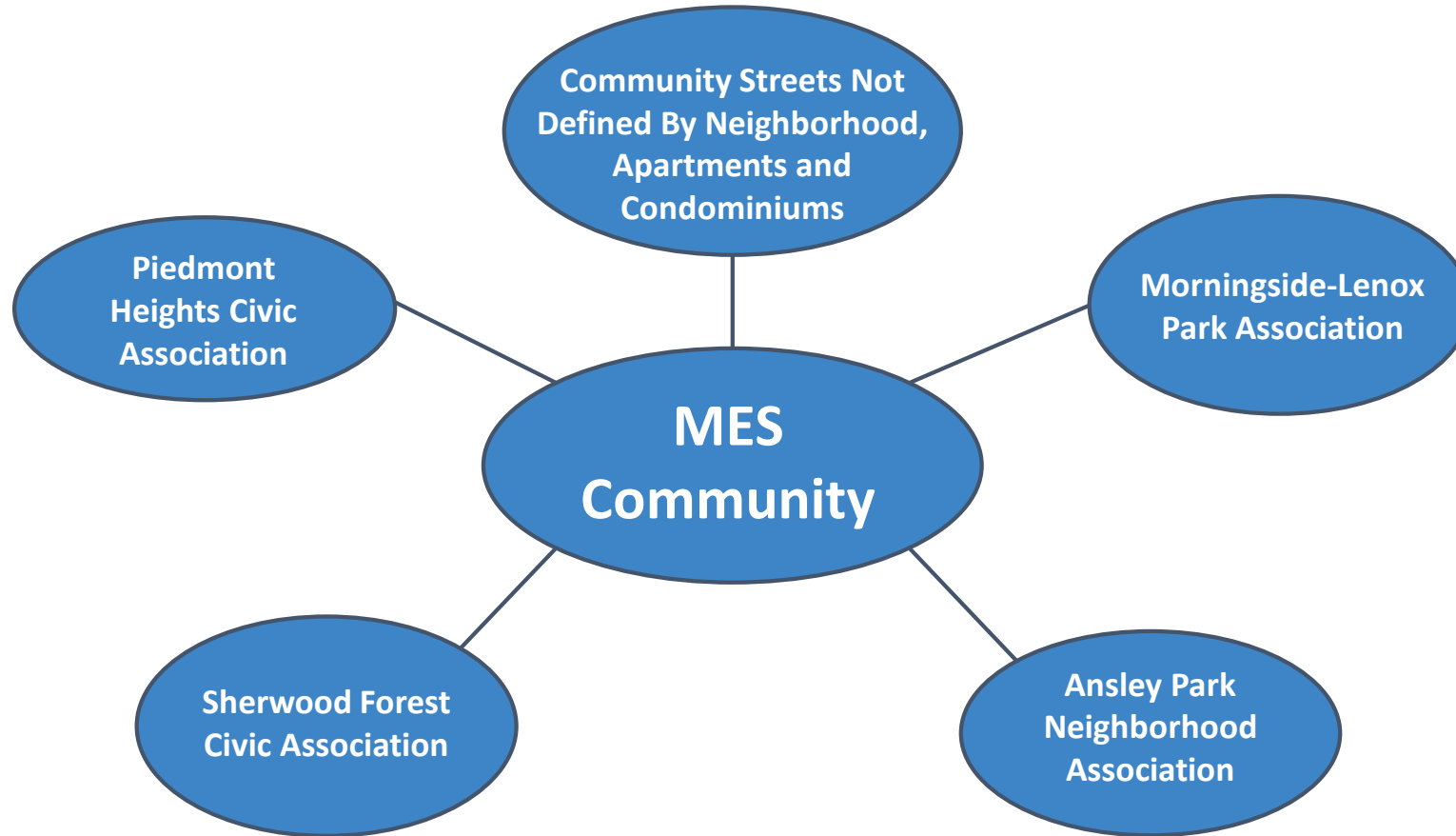


# Welcome to Back to School Night!

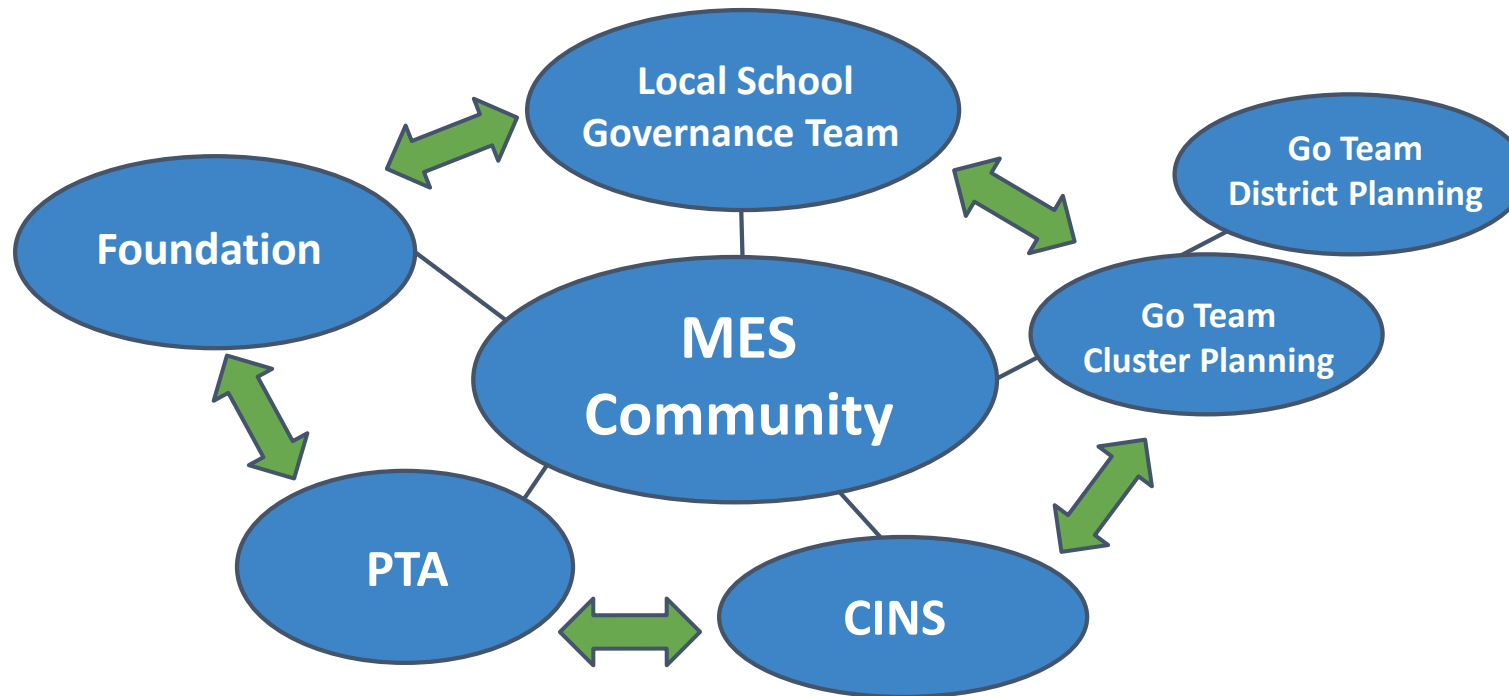


Administration	5 min	Welcome and Remarks
PTA Co-Presidents	2 min	Introduction and Overview •Co-Presidents - Niccole Burton and Angela Howard
MES Foundation	2 min	Jordan Krugman
GO Team	2 min	Cara Frattasi
PTA Executive Committee Introductions	5 min	•Secretary - Donna Earley •VP Communications - Allison Castle •VP Enrichment - Ginger Pursley •VP Fundraising - Amy Edgar •VP Membership - Alison James •VP Operations - Aisha Stith •VP SWAG - Sandra Adams
Budget Review and Approval	15 min	•Treasurer - Brian Conlan
Adjournment		

# Who We Are – MES Community



# How We Work – MES Community



# PTA Executive Board and Committee Chairs



\* Executive Board

# PTA Treasurer Report





# Agenda

- Major Funding Initiatives
- Student Enrichment Highlights
- Off Site Business Solutions
- 2018-2019 Balance Sheet/Budget Proposal
- Questions
- Budget Vote

# Major Initiatives



## Technology

- \$16,892 in 80 Chromebooks\*
- \$7,858 in 4 Promethean Boards\*
- \$10,720 in 3 new Lobby Guard Kiosks

## Other

- \$10,200 K Center Playground
- \$200 per Teacher Supplies Stipend
- \$3,000 Annual Grants for Teachers/Students

## Fine Arts

- Musical Instruments and teaching tools
  - \$9,110 in Instruments Purchased
- Art supplies/tools that can be utilized across all grades
  - \$20,000 funded, \$8,934 in art supplies currently purchased

\*split overall cost (\$49.5K) of Chromebooks and Promethean Boards with Morningside Foundation





# Student Enrichment Highlights

- Authors and Artists
- Cultural Arts Performances
- Visiting Author Program
- Student Field Trips
- Variety Show
- Book Fair
- Family Science Night
- Garden + Chicken Coop
- Wellness Wednesdays
- Recess Smoothies
- Junior SWAG Team
- Buddy Bench
- Earth Week
- Yearbook Production
- Media Center Assistants

Approximately \$45K allocated per year and **Countless Volunteer Hours**

# Off-Site Business Solutions



- Independent 3<sup>rd</sup> Party Accounting Firm
  - Monthly Book Reconciliation
  - Annual Audits
  - Check / Payment Processing
  - Square Integration
  - 501 (c) 3 Compliance

2017-2018 Annual Audit will be completed by the September 17<sup>th</sup>, 2018 PTA Meeting

2016-2017 and 2017-2018 audits will be posted on the MES website with the PTA Budget

# MES PTA Budget Proposal



## Current Balance Sheet

- Wells Fargo Checking \$ 68,488
- Wells Fargo Savings \$ 40,045

## 2018-2019 Budget Projections

- Fundraiser Income \$344,563  
(Boosterthon, Halloween Carnival, Casino Night)
- Cost of Fundraiser Services \$168,230
- Administration Expenses \$ 73,901  
(Teachers, Front Office, K Center)
- Student Enrichment Projects \$ 89,122
- Net Income \$ 13,310



**Questions?**



# **Motion for approval of the 2018-2019 PTA Budget**