

Budget Finalization Meeting Minutes

Booker T. Washington High School

Date: March 12, 2025

Time: 5:30 pm

Location: Livestream, Media Center and Zoom

- I. Call to order: 5:48 pm
- II. Roll Call

Role	Name (or Vacant)	Present or Absent
Principal	Tijuana Crooms	Present
Parent/Guardian	Nicole Riggins	Present
Parent/Guardian	Makasia Lightfoot	Absent
Parent/Guardian	Sherry Kimbrough	Absent
Instructional Staff	Liza Newberry	Present
Instructional Staff	Jonathan Montes de Oca	Absent
Instructional Staff	Nichole Shabazz	Present
Community Member	Tamekia Askew	Absent
Community Member	Lalita Washington	Present
Community Member	Kimberly Dukes	Absent
Swing Seat	Robert Malloy	Present
Student (High Schools)	Tyrese Amos	Present
Student (High Schools)	Aniya Terry	Absent

Guests Present: N/A

Quorum Established: Yes

III. Action Items

- A. **Approval of Agenda:** Motion made by: Tyrese Amos; Seconded by: Nichole Shabazz

Members Approving: Unanimous

Members Opposing:

Members Abstaining:

Motion Passes

- B. **Approval of Previous Minutes:** *List amendments to the minutes: None*

Motion made by: Tyrese Amos; Seconded by: Nichole Shabazz

Members Approving:

Members Opposing:

Members Abstaining:

Motion Passes

C. Approval of the Final Budget Recommendation:

Motion made by: Tyrese Amos; Seconded by: Robert Malloy

Members Approving: Nicole Riggins, Robert Malloy, Liza Newberry

Members Opposing: None

Members Abstaining: Nichole Shabazz, Tyrese Amos

Motion Passes

IV. Discussion Items

A. Discussion Item 1: Final budget recommendation

i. FY26 Budget Finalization and Approval

Tiauna presented a presentation to finalize the FY26 budget, which was approved without changes. The budget allocates funds for various functions, including instruction, pupil services, improvement of instructional services, educational and media services, school administration, maintenance and operations, and transportation. The total full-time equivalent employees are 114.5, with 63% allocated for instruction and 12% for pupil services. The budget was approved by March 14th as per the process.

V. Information Items

A. Principal's Report: Val and Sal students were announced and the results of the Science Fair were announced

B. February 24, 2025 CAT Meeting Report Out The CAT report highlighted key themes for student outcomes, including academic proficiency, post-secondary readiness, equity, and extracurricular activities. The team also discussed reducing technology reliance, enhancing individualized learning plans, and maintaining consistency in programs.

VI. Announcements - Nicole announced that voting for the Goatee candidacy would soon commence. She also informed about the Booker T. Washington Prayer Breakfast for the athletic boosters on April 19th, where students can gain community service hours. The principal search process was discussed, with the next step being the tier 2 review of applicants by a panel from Human Resources. The entire Go team would participate in the interview process the week of April 14th. The new principal of Booker T. Washington High School would be announced on May 5th.

VII. Adjournment

Motion made by: Liza Newberry; Seconded by: Tyrese Amos

Members Approving: Unanimous

Members Opposing:

Members Abstaining:

Budget Finalization Meeting Minutes

Motion: Passes

ADJOURNED AT 6:27 pm

Minutes Taken By: Nicole Riggins

Position: Chair

Date Approved: