

Income

| | GIDEONS |
|---|-----------------------|
| Total 4500 · Government Revenue | \$4,523,020.91 |
| Total 5400 · Revenue from Other Sources | \$24,700.00 |
| Total 6500 · Village Income | \$67,000.00 |
| Total Income | \$4,614,720.91 |
| Gross Profit | |

Expense

| | |
|--|-----------------------|
| Total 7200 · Salary | \$2,916,222.16 |
| Total 7300 · Employee Benefits | \$873,262.73 |
| Total 7500 · Contracted Services | \$219,775.00 |
| Total 8100 · Instructional Supplies & Equip. | \$119,705.00 |
| Total 8200 · Non-personnel Services | \$18,914.00 |
| Total 8300 · Facilities and Equip Expense | \$191,104.00 |
| Total 8400 · Travel, Meetings & Events | \$92,735.00 |
| Total 8500 · Other Expenditures | \$182,190.63 |
| Total Expense | \$4,613,908.51 |

\$812.39