

Atlanta Public Schools
Fiscal Year 2017 General Fund Budget Development Calendar

12/14/2015 v12

Item #	Item Description	Dates
1	Board/Superintendent workshop - Initial Academic and Operating Goals and Priorities for Budget Parameters	August 27, 2015
2	Senior Executive Leadership Team review of the Fiscal Year 2017 budget planning framework and timeline	September 1, 2015
3	Budget parameters identified and finalized by Senior Executive Leadership Team	September 1, 2015
4	Fiscal Year 2017 Budget Planning Parameters and Timeline presented and approved by the Board	September 8, 2015
5	Expanded Cabinet discusses budget framework, parameters and timeline	September 17, 2015
6	Senior executive leadership team discussion of the budget	October 27, 2015
7	Board reviews/discusses Fiscal Year 2017 budget assumptions, staffing formulas and strategic priorities	November 2, 2015
8	Departments receive Fiscal Year 2017 Budget templates	November 11, 2015
9	Board Budget Commission Meeting to Discuss Multi-year Budgeting Strategy	November 12, 2015
10	Budget and Finance Advisory Committee, initial meeting (CFO only)	November 12, 2015
11	Expanded Cabinet discusses budget approach, options and provides feedback	November 19, 2015
12	Board approves Fiscal Year 2017 budget assumptions, staffing formulas and strategic priorities	December 14, 2015
13	Budget and Finance Advisory Committee, second meeting	December 17, 2015
14	Departments submit completed budgets	January 14, 2016
15	Governor's State of the State Address and Education Budget (OMB)	January 14, 2016
16	Board Budget Commission Meeting to Discuss Multi-year Budgeting Strategy	January 21, 2016
17	Budget and Finance Advisory Committee, third meeting	January 21, 2016
18	Budget Office compiles budget	January 29, 2016
19	Fiscal Year 2015 Mid-Year adjustment	February 1, 2016*
20	FC Tax Commissioner and FC Chief Assessor Board Presentation	February 1, 2016
21	Senior Executive Leadership Team budget retreat to complete preliminary budget proposal	February 2, 2016
22	Budget and Finance Advisory Committee, fourth meeting	February 11, 2016
23	Superintendent presents the Fiscal Year 2017 Budget Primer to the Board Budget Commission meeting (at call of Committee chair)	February 18, 2016
24	Board Budget Commission meeting (at call of Committee chair)	February 29, 2016*
25	Superintendent presents the Fiscal Year 2017 Budget Primer to the Board	March 7, 2016
26	Conduct regional public meeting for Fiscal Year 2017 General Fund Budget	March 10, 2016*
27	Conduct regional public meeting for Fiscal Year 2017 General Fund Budget	March 17, 2016*
28	Board Budget Commission meeting (at call of Committee chair)	March 17, 2016
29	Conduct regional public meeting for Fiscal Year 2017 General Fund Budget	March 24, 2016*
30	Board Budget Commission meeting (at call of Committee chair)	March 28, 2016
31	Budget and Finance Advisory Committee, fifth meeting	March 28, 2016
32	Conduct regional public meeting for Fiscal Year 2017 General Fund Budget	March 31, 2016
33	Public budget hearing for Fiscal Year 2017 General Fund Budget	April 11, 2016*
34	Superintendent presents the Fiscal Year 2017 Budget to the Board (Tentative adoption)	April 11, 2016
35	First read of the tax Millage rates for Fiscal Year 2017	April 11, 2016
36	Salary Hearing #1 (If necessary)	May 5, 2016
37	Tax assessor provides preliminary appraisal values to District	May 6, 2016
38	Salary Hearing #2 (If necessary)	May 12, 2016
39	Superintendent presents the Fiscal Year 2017 Budget to the Board (Final Adoption)	June 6, 2016
40	Final adoption of the tax Millage rates for Fiscal Year 2017 (may require a called Board meeting (public hearings) depending on the county's schedule and millage rollback)	June-16
41	Advertise the tax digest for the five year history Fiscal Years 2011-2016	June-16
42	Advertise and publish notice of tax rate and budget	June-16
43	Advertise the first and second public hearings for the tax Millage rates	June-16
44	Hold the first and second public hearing on the tax Millage rate	June-16
45	Advertise the third public hearings for the tax Millage rates (If necessary)	June-16
46	Hold the third public hearings for the tax Millage rates (If necessary)	June-16
47	Deadline for millage rates to be delivered to Fulton County Tax Commissioner	June-16
48	Tax assessor provides final appraisal values to the District	August 1, 2016

*Highlighted lines represent proposed budget calendar adjustments.