

Budget Approval Meeting Minutes

John Lewis Invictus Academy

Date: 5:15 pm

Time: 5:15 pm

Location: JLIA Media Center

- I. Call to order: 5:15 pm
- II. Roll Call

Role	Name (or Vacant)	Present or Absent
Principal	Antonio Grant	Present
Parent/Guardian	Jasmine Henderson	Absent
Parent/Guardian	Tasha Giles	Absent
Parent/Guardian		
Instructional Staff	Rosalyn Triplett	Present
Instructional Staff	Stanelle Franklin	Present
Instructional Staff	Sharonda Haddock	Present
Community Member	Roy Cogdell	Absent
Community Member	Bre McClendon	Present
Swing Seat	Tanya Ellis	Present
Student (High Schools)	NA	
Student (High Schools)	NA	

Guests Present: None

Quorum Established: Yes

III. Action Items

A. **Approval of Agenda:** Motion made by: T Ellis; Seconded by: S Haddock

Members Approving: All

Members Opposing: NA

Members Abstaining: NA

Motion Passes

B. **Approval of Previous Minutes:**

Motion made by: T Ellis; Seconded by: S Franklin

Members Approving: All

Members Opposing: NA

Members Abstaining: NA

Motion Passes

C. **Approval of the Budget (after final presentation/review):**

Motion made by: [S Haddock](#); Seconded by: [T Ellis](#)

Members Approving: All

Members Opposing: NA

Members Abstaining: NA

Motion Passes

IV. Discussion Items *(add items as needed)*

A. Discussion Item 1: Presentation of the final budget

Adjustments made based off of GO Team feedback. There were no changes made to the budget from staffing conference. Majority of funds will be used for Instruction and Pupil Services. Review of reserve and title I funds aligned with our priorities. Strategic Plan Break-out provided detail layout of where funds will be specifically allocated supported with guidelines and explanation for requested positions. Position changes are supported by the strategic plan to include consideration for class sizes, removal of positions, funding the SST Intervention Specialist and 6th and 7th grade returning to 4 Core Classes (eliminating Humanities).

B. Discussion Item 2: Security Grant Survey

Governor has provided each school with \$45,000 via Security Enhancement Grant to be received annually and earmarked specifically for safety and security. The team discussed school needs and decided to rank our top 3 preferences as follows: 1) additional interior/exterior cameras 2) additional badge readers 3) Fencing

V. Information Items

A. Principal's Report

Continues to commit to 4 focus areas which are: 1) Safety & Security 2) Culture 3) Academics and 4) Community. Based on district developments, we have reviewed our **safety and security measures**. Centegix badges have been issued to all staff members. We have adjusted procedures for how students move throughout the building to include bus dismissal procedures. As it relates to culture, incentives for students will be provided throughout the end of the year. PBIS with rewards connected to attendance and behavior. We will start-up "Student of the Month" recognitions. Highlighted Counselor Williamson for being recognized as the Middle School Counselor of the Year for Atlanta Public Schools! Academics- wrapping up curriculum and ensuring we are prepared for Milestones through preparation and review, working to improve on the support teachers receive and providing feedback on how to adjust instruction were needed. Community- Successful food drive spearheaded by Ms. Miller. Mr. Grant met with 2 community partners (Grove Park Foundation and John A. & Lillian Lewis Foundation) in an effort to continue to build relationships with our community.

VI. Announcements

- MAP Testing
- Election Day (Virtual Day for students)

VII. Adjournment

Motion made by: [S Haddock](#); Seconded by: [S Franklin](#)

Members Approving: All

Members Opposing: NA

Members Abstaining: NA

Motion Passes

ADJOURNED AT 6:18 pm

Minutes Taken By: [Sharonda Haddock](#)

Position: [GO Team Secretary](#)

Date Approved: [March 6, 2024](#)