

Budget Allocation Meeting Minutes

Springdale Park Elementary

Date: **Tuesday, January 31, 2023**

Time: **6:30pm**

Location: **Virtual- Zoom**

Meeting ID: **870 276 0944 PW: spark**

I. Call to order: **6:33pm**

II. Roll Call

Role	Name (or Vacant)	Present or Absent
Principal	Jennifer Toney	Present
Parent/Guardian	Sarah Caughron	Present
Parent/Guardian	Marietta Engle	Present
Parent/Guardian	Rana Van Vooris	Present
Instructional Staff	Karina Canup	Present on Zoom
Instructional Staff	Macey Howard	Present
Instructional Staff	Michelle McDaniel	Absent
Community Member	Tony Kearney	Present
Community Member	Alicia Cardillo	Present on Zoom
Swing Seat	Jenny Reiner	Present

Quorum Established: **Yes**

III. Action Items

- a. **Approval of Agenda:** *Added 'Review Strategic Plan and Priorities' to Discussion Items*
- b. Motion made by: **Macey Howard** Seconded by: **Rana Van Vooris**
Members Approving: Unanimous
Members Opposing: N/A
Members Abstaining: N/A
Motion Passes
- c. **Approval of Previous Minutes:** *None*
Motion made by: **Marietta Engle**; Seconded by: **Macey Howard**
Members Approving: Unanimous
Members Opposing: N/A
Members Abstaining: N/A
Motion Passes

IV. Discussion Items

Budget Allocation Meeting Minutes

- a. **Review Strategic Plan and Priorities**
- b. **Review Budget Development Process**
 - i. Review and Update (*if necessary*) meeting calendar
 - 1. Move February Meeting to 4pm in-person at Springdale Park in the STEM Lab (see action item d)
- c. **Budget Allocation Presentation:**
 - i. Dr. Toney shared the Budget presentation and discuss
 - 1. Student projections (408 students; 317 down from last year) are currently allocating 3-4 homeroom teachers per grade level; other positions are more fluid and more information on exact allocations will be given later
 - 2. Specials -
 - a. The District is mandating a CTAE course to align with the middle school and high school- what does this entail? Who needs to teach it? Who needs to take this course?
 - i. <https://www.aeseducation.com/states/georgia/career-clusters>
 - ii. <https://www.gadoe.org/Curriculum-Instruction-and-Assessment/CTAE/Pages/default.aspx>
 - iii. <https://www.gadoe.org/Curriculum-Instruction-and-Assessment/CTAE/Pages/Elementary-CTAE-Standards.aspx>
 - b. Band/Orchestra is up for debate-does it align with our priorities? Does it fit with our budget?
 - 3. This will be the last year that CARES funding is allocated to schools.
 - 4. Social workers are still full-time provided for by the District despite not being allocated through CARES funding anymore
 - ii. Alicia brought up concerns about the District initiative to transition to a district-wide math curriculum and how to get engaged with that conversation. Offering an academically challenging curriculum is the number one school priority, so the GO Team should be involved in (or at least aware of) the process.
 - iii. The GO Team is responsible for big-picture voting on the budget but will lose so many students, PTO funding may look different next year. At the next meeting, we will look deeper at past budgets and ensure that it aligns with the priorities.

V. Information Items

- a. **Principal's Report**
 - i. See budget discussion above.

Budget Allocation Meeting Minutes

- ii. Data was presented to the District last week and things look good. MAP will be taken again in March.
- iii. Hiring for the 23-24 school year will begin soon. There are 2-3 homeroom positions anticipated to be open.
- iv. The GO Team would like to invite the PTO president to give insight into their budgets for next year.

VI. Announcements

- a. From Diane Jacobi-
 - i. Spring 23-25 GO Team elections opens February 1st
 - ii. Feedback opportunities for math curriculum will be
 - iii. For the new school - The GO Team is filled in Spring of 2024 for Virginia Highlands Elementary

VII. Adjournment

Motion made by: [Macey Howard](#) Seconded by: [Alicia Cardillo](#)

Members Approving: Sarah Caughron, Karina Canup, Macey Howard, Rana Van Vooris, Marietta Engle, Michelle McDaniel, Jenny Reiner, Alicia Cardillo

Members Opposing:

Members Abstaining: Toney Kearny (left at 7:30pm)

Motion Passes

ADJOURNED AT 7:39pm

Minutes Taken By: [Karina Canup](#)

Position: [GO Team Secretary](#)

Date Approved: