

**CLEVELAND AVENUE  
ELEMENTARY  
Virtual GoTeam Meeting  
May 7, 2020**

ZOOM CONFERENCE



# CALL TO ORDER

- Roll Call
- Anyee' Payne, Principal
- Roni Bolden, Staff
- Dana Price, Staff
- Amanee Salahuddin, Staff
- Remika Smith, Staff
- Ashley Lockett, Parent
- N. Lawson, Parent
- Hazel Mays, Community Member
- Kristin Hemmingway, Community Member
- Donna Jenkins, Community Member



# Approval of The AGENDA

- Item Addition
  - Fill Vacant Parent Seat



# APPROVAL OF PREVIOUS MINUTES

- Reading of March Minutes



# PRINCIPAL'S REPORT

- State of the School
- Staffing
- Adjusted Budget



# BUDGET IMPLICATIONS

- School Budget Reductions
  - SSF Reduced by \$8.6 million
    - State health = \$2.8 million but average salary also decreased so impact to individual schools is minimal
    - • Textbook adoption = \$5.8 million •
    - Minimal impact to Elementary Schools • Middle Schools and High Schools must rebalance • Sweeping Reserves \$5.6 million •
    - 1.8% Reduction to SSF allotments \$5 million • You will see a negative line item on your allocation tab • Look to • Field Trips • Stipends • Professional Development • Supplies • Software • Hourly/ Part-time



# Budget Proposal: ~~-\$43,038~~

Eliminate	Reduce	Add
Stipends: \$1500 x6= \$9000	Teacher Substitute Days from 13 to 10 \$41, 834 to \$32,180	\$4,036 to be Added to Supplies
SAMS Conference= 4950 Admin Travel= 4500 Teacher Travel=4500	Para Substitute from 8 to 5 days \$5,064 to \$3,165	
	Teacher Tutor From 31 weeks to 18 weeks ? \$27,667.50 to \$16,065	



# TIMELINES & NEXSTEPS

- May 6th :New Budgets on SharePoint site
- May 7th Budget will reach out to schedule support sessions
- May 6th- May 14th Schools work with Budget to rebalance budgets
- May 15th Budgets Locked





# Q & A

- Questions/ Comments from the Floor



# NEXT GO TEAM MEETING

- JUNE



# ANNOUNCEMENTS

- PowerUP
- Active Youth
- Food Distribution
- Book Distribution



# POST-MEETING ACTIONS

## Post-Meeting Checklist

- **POST** A Meeting Summary to your school's GO Team website within 48 hours (*required by Georgia Open Meeting Law*)
- **SEND** within 5 business days to [goteam@atlanta.k12.ga.us](mailto:goteam@atlanta.k12.ga.us):
  - **Draft Meeting Minutes**
  - **Newly Appointed members' names and email addresses**
  - **GO Team Officers**
  - **Next Meeting Date**
- **EMAIL** Draft Meeting Minutes to entire GO Team



# ADJOURNMENT

