2017-2018 Proposed Budget

	FYE 2017-2018
100 - Income	**$180,000**
Lion's Pride	160,000
Business Partners	20,000
200 - Curriculum Expenditures	**$59,300**
210 - Technology/Software	
Compass Learning	13,000
Moby Max	700
220 - Curriculum Expenditures	
Writing Score Program/Assessment	5,500
Science - High Touch High Tech	14,000
OG Supplies	1,000
Foreign Language Support	2,000
Dual Immersion Support	3,000
Special Needs Support	500
Complete Reading Series Training	4,000
Fundations	3,000
Book of the Month	3,000
230 - Classroom Supplies	
Homework Binders, sheet protectors, etc	1,000
Planners and Folders	2,600
Supply Closet	1,000
P.E. Equpment	500
Science Lab Supplies	2,000
Media Center Materials	500
School Consumbles	2,000
300 - IB Teacher Support	**$60,200**
310 - Teacher Support	
Teacher Reimbursement $300 each	9,600
Grade Level Funds $500 each	3,000
New teachers/Teacher moves	2,000
Special Ed teacher support	2,000
Specials - Art, Music, Science, PE, library	3,000
Specials - Computer Lab	500
Specials - Spanish $500	500
Specials - French $500	500
Other: ESOL, Counselor, writing, EIP	2,000
Media Center/Boston	500
Challenge - Supplies, Materials, etc	1,000
Teacher of the Year Grant	800

2017-2018 Proposed Budget

Teacher Grants	4,000

320 - IB and Training

IB - Supplies & Materials	2,000
IB - Teacher Training	6,000
Professional Development	4,000
ManageBac / Curriculum Software	6,000
IB - Annual Fees	8,500
Leadership Retreat	2,500
IB Conference for Principal	1,800

400 - Fundraising Expenditures	**$20,200**
Business Partner expenses	1,000
BP- Student Directory	2,200
BP- Fun run tshirts	5,500
Lion's Pride expenses	5,000
credit card fees	1,500
100th Year Timeline	5,000

500 - Operating Expenses	**$5,055**
Bank Fees	100
Business Registration Fee	55
Officers Liability Insurance	500
Audit & Tax Return Prep	1,000
EREF Annual Report	1,000
Postage, Mailing Service	200
Printing and Copying	2,000
Supplies	200
Previous Fiscal Year Expenses	

200 - 599 - Total Expenses	**$144,755**

Annual Net Income	**$35,245**