



LOCAL SCHOOL GOVERNANCE TEAMS  
AT ATLANTA PUBLIC SCHOOLS

# FY21 Budget Update – May 2020

## Bolton Academy



# Norms

- This is a meeting of the GO Team. Only members of the team may participate in the discussion. Any members of the public present are here to quietly observe.
- We will follow the agenda as noticed to the public and stay on task.
- We invite and welcome contributions of every member and listen to each other.
- We will respect all ideas and assume good intentions.

# *Executive Summary of Budget Cuts*

- Due to decreased state revenue, all Georgia state agencies have to decrease their FY21 expenditures by at least 14%. This has resulted in a significant reduction in Atlanta Public Schools' FY21 Projected Budget
- Previous proposed budget for our school: \$ 5,750,005
- Current proposed budget for our school: \$ 5,389,801
- Difference is being taken from the 2% reserve, 1.8% reduction to Student Success Funding, textbook adoption for 6-12, and other areas.

# *FY21 Budget Parameters*

FY21 School Priorities	Rationale
<p>Embed a data-driven, multi-tiered system of support to improve our English Learner performance.</p> <p>Create a culture of high expectations and trust for students, staff, and families.</p>	<p>In 2019, the overall increase on the number of students performing proficient or above increased 10.9% in ELA and 8.5% in Math (as measured by Milestones). While English Learners as a subgroup grew 6.5% in ELA, there was a .4% decline in Math. With a data-driving culture of learning and high expectations for all students, our English Learners, other subgroups, and all learners will grow in both subject areas.</p>

# FY21 Proposed Budget Adjustments

Priorities	Focus Area	Request	Original Budget Request	New Request	Rational for Change
<i>Increase student performance in Math and ELA;</i>	<i>Academics</i>	<i>Intentional focus on student Lexile levels and use of resources that provide texts for students at appropriate levels of challenge;</i>	<i>Implementation of after-school tutorial program; Curriculum alignment work; Realign IB curriculum units with ELA scope and sequence (\$7800)</i>	<i>Do not offer face to face tutorials</i>	<i>We will focus on in-school interventions with a modified schedule and targeted resources.</i>



# FY21 Proposed Budget Adjustments

Priorities	Focus Area	Request	Original Budget Request	New Request	Rational for Change
<i>Retain and develop highly qualified teachers and staff</i>	<i>Talent Management</i>	<i>Promote, engage, and develop teacher implementation of integrated curriculum in the areas of language arts, science, and social studies.</i>	<i>Purchase materials and supplies to support instruction</i>	<i>Reduce the amount of classroom resources</i>	<i>We are anticipating the need for more digital resources</i>
<i>Implement the enhanced IB PYP model with fidelity.</i>	<i>Systems &amp; Resources Academics</i>	<i>Implement concept-based instructional model with inquiry, action, and reflection; Design and evaluate master scheduling to maximize collaboration</i>	<i>Increase support of media services and allocate funds for media resources</i>	<i>Reduce the media specialist budget</i>	<i>We are anticipating the need for more digital resources</i>



# Questions?



Thank you for your time and attention.

# Questions to Consider

1. Are our school's priorities (from your strategic plan) reflected in this budget?
  - a. Are new positions and/or resources included in the budget to address our major priorities?
  - b. Do we know (as a team) the plan to support implementation of these priorities beyond the budget (ex. What strategies will be implemented)?
  - c. What tradeoffs are being made in order to support these priorities?
2. How are district and cluster priorities reflected in our budget?
  - d. Cluster priorities- what staff, materials, etc. are dedicated to supporting our cluster's priorities?
  - e. Signature programs- what staff, materials, etc. are dedicated to supporting our signature program?
  - f. Are there positions our school will share with another school, i.e. nurse, counselor?