



FY2021 Budget and Staffing Template  
Summary

School	Harper-Archer Elementary School
Location	1421
Level	ES
Principal	Ms. Dione Taylor
Projected Enrollment	619
Total Budget	\$ 8,848,638
Unallocated Balance	\$ 752,671

Enrollment by Grade Level		Enrollment by Grade Level	
KK	94	6th	0
1st	111	7th	0
2nd	101	8th	0
3rd	92	9th	0
4th	106	10th	0
5th	115	11th	0
		12th	0

Left to Allocate: -

Position Title	Account	Function	Object	Earned	Average Cost	Staffed	FY2023 Earnings	Budget Adjustment	Comments
<b>Teachers</b>									
Kindg Teacher	150120214211011	1000	1100		\$ 91,424	4.00		\$ (365,697)	
1st Grade Teacher	150120514211021	1000	1100		\$ 91,424	3.00		\$ (274,273)	
2nd Grade Teacher	150120614211021	1000	1100		\$ 91,424	4.00		\$ (365,697)	
3rd Grade Teacher	150120714211021	1000	1100		\$ 91,424	5.00		\$ (457,122)	
4th Grade Teacher	150120814211051	1000	1100		\$ 91,424	6.00		\$ (548,546)	
5th Grade Teacher	150120914211051	1000	1100		\$ 91,424	4.00		\$ (365,697)	
STEM Lab Teacher	150120014211021	1000	1100		\$ 91,424	1.00		\$ (91,424)	
Reading (K-5) Teacher	150123014211021	1000	1100		\$ 91,424	-		\$ -	
Math Teacher (6-8)	150124314211081	1000	1100		\$ 91,424	-		\$ -	
Science Teacher (6-8)	150124814211081	1000	1100		\$ 91,424	-		\$ -	
Social Studies Teacher (6-8)	150125514211081	1000	1100		\$ 91,424	-		\$ -	
ELA Teacher (6-8)	150123014211081	1000	1100		\$ 91,424	-		\$ -	
Math Teacher (9-12)	150124314211041	1000	1100		\$ 91,424	-		\$ -	
Science Teacher (9-12)	150124814211041	1000	1100		\$ 91,424	-		\$ -	
Social Studies Teacher (9-12)	150125514211041	1000	1100		\$ 91,424	-		\$ -	
ELA Teacher (9-12)	150123014211041	1000	1100		\$ 91,424	-		\$ -	
Art Teacher (1-5)	150126414211051	1000	1180		\$ 91,424	-		\$ -	
Band Teacher (1-5)	150126914211051	1000	1180		\$ 91,424	0.50		\$ (45,712)	
Music Teacher (1-5)	150126714211051	1000	1180		\$ 91,424	-		\$ -	
Orchestra Teacher (1-5)	150127014211051	1000	1180		\$ 91,424	-		\$ -	
PE Teacher (1-5)	150126614211051	1000	1180		\$ 91,424	2.00		\$ (182,849)	
Performing Arts Teacher (1-5)	150127114211051	1000	1180		\$ 91,424	1.00		\$ (91,424)	
World Language Teacher (1-5)	150123514211051	1000	1180		\$ 91,424	1.00		\$ (91,424)	
Art Teacher (6-8)	150126414211081	1000	1180		\$ 91,424	-		\$ -	
Band Teacher (6-8)	150126914211081	1000	1180		\$ 91,424	-		\$ -	
Music Teacher (6-8)	150126714211081	1000	1180		\$ 91,424	-		\$ -	
Orchestra Teacher (6-8)	150127014211081	1000	1180		\$ 91,424	-		\$ -	
PE Teacher (6-8)	150126614211081	1000	1180		\$ 91,424	-		\$ -	
Performing Arts Teacher (6-8)	150127114211081	1000	1180		\$ 91,424	-		\$ -	
World Language Teacher (6-8)	150123514211081	1000	1180		\$ 91,424	-		\$ -	
Art Teacher (9-12)	150126414211041	1000	1180		\$ 91,424	-		\$ -	
Band Teacher (9-12)	150126914211041	1000	1180		\$ 91,424	-		\$ -	
Music Teacher (9-12)	150126714211041	1000	1180		\$ 91,424	-		\$ -	
Orchestra Teacher (9-12)	150127014211041	1000	1180		\$ 91,424	-		\$ -	
PE Teacher (9-12)	150126614211041	1000	1180		\$ 91,424	-		\$ -	
Performing Arts Teacher (9-12)	150127114211041	1000	1180		\$ 91,424	-		\$ -	
World Language Teacher (9-12)	150123514211041	1000	1180		\$ 91,424	-		\$ -	
Athletic Director	150126114219990	2100	1460		\$ 91,424	-		\$ -	
Gifted Teacher	150130314212111	1000	1100		\$ 91,424	0.50		\$ (45,712)	
Social Emotional Learning Teacher	150160314211021	1000	1100		\$ 91,424	-		\$ -	



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<b>EIP TEACHERS</b>									
EIP Teacher (Kindg)	150108414211061	1000	1100		\$ 91,424	1.00		\$ (91,424)	
EIP Teacher (1-3)	150108414211071	1000	1100		\$ 91,424	4.00		\$ (365,697)	
EIP Teacher (4-5)	150108414211091	1000	1100		\$ 91,424	3.00		\$ (274,273)	
REP Teacher (6-12)	150121514212211	1000	1100		\$ 91,424	-		\$ -	
<b>CTE TEACHERS</b>				0.00	\$ 91,424		\$ -		
CTE Teacher (6-8)	100240514213011	1000	1100		\$ 91,424	-		\$ -	
CTE Teacher (9-12)	100240514213011	1000	1100		\$ 91,424	-		\$ -	
Work Based Learning Teacher (CTAE)	100240514213011	1000	1100		\$ 91,424	-		\$ -	
CTE Teacher -School Funded	100240514213011	1000	1100		\$ 91,424	-		\$ -	
JROTC Instructor	150127714211021	1000	1100	0.00	\$ 98,163	-	\$ -	\$ -	
School Military Instructor - JLC	150127714211021	1000	1100	0.00	\$ 81,516	-	\$ -	\$ -	
ESOL Teacher	150123714211351	1000	1100	1.00	\$ 91,424	1.00	\$ 91,424	\$ (91,424)	
Interrelated Teacher	100130114212041	1000	1100	5.00	\$ 92,740	5.00	\$ 463,702	\$ (463,702)	
Special Ed Lead Teacher	100130114212041	1000	1100	1.00	\$ 105,151	1.00	\$ 105,151	\$ (105,151)	
Special Ed Preschool Teacher	100130114212031	1000	1120	1.00	\$ 92,740	1.00	\$ 92,740	\$ (92,740)	
Special Ed MOID	100130114212041	1000	1100	0.00	\$ 92,740	-	\$ -	\$ -	
Special Ed SID/PID Teacher	100130114212041	1000	1100	0.00	\$ 92,740	-	\$ -	\$ -	
Special Ed EBD Teacher	100130114212041	1000	1100	1.00	\$ 92,740	1.00	\$ 92,740	\$ (92,740)	
Special Ed EBD Teacher - GNETS	100130114212041	1000	1100		\$ 92,740	-	\$ -	\$ -	
Special ED Orthopedic Impairment Teacher	100130114212051	1000	1100	0.00	\$ 92,740	-	\$ -	\$ -	
Special Ed D/HH Teacher	100130114212051	1000	1100	0.00	\$ 92,740	-	\$ -	\$ -	
Special Ed Autism Teacher	100130114212041	1000	1100	0.00	\$ 92,740	-	\$ -	\$ -	
Speech Language Pathologist	100130114212041	1000	1100	0.00	\$ 92,740	-	\$ -	\$ -	
Adaptive PE Teacher	100130114212041	1000	1180	0.00	\$ 92,740	-	\$ -	\$ -	
Special Ed Preschool Autism Teacher	100130114212031	1000	1120	0.00	\$ 92,740	-	\$ -	\$ -	
Special Ed Visual Impairment	100130114212051	1000	1100	0.00	\$ 92,740	-	\$ -	\$ -	
Special Ed CTI Teacher	100130114212041	1000	1100	0.00	\$ 92,740	-	\$ -	\$ -	
<b>PARAPROFESSIONALS</b>									
Special Ed Paraprofessional	100130114212041	1000	1400	1.00	\$ 43,699	2.00	\$ 43,699	\$ (43,699)	Staffed Must Equal Earnings
Kindg Para	150120214211011	1000	1400		\$ 43,699	4.00		\$ (174,795)	
ESOL Para	150123714211351	1000	1400		\$ 43,699	-		\$ -	
Paraprofessional	150120014211021	1000	1400		\$ 43,699	6.00		\$ (262,192)	
ISS Monitor	150110114219990	2100	1990		\$ 43,699	-		\$ -	
PE Para	150126614211021	1000	1400		\$ 43,699	-		\$ -	
Media Paraprofessional	150150514211310	2220	1400		\$ 43,699	1.00		\$ (43,699)	
Non-Instructional Aide	150110114219990	2100	1400		\$ 43,699	4.00		\$ (174,795)	
<b>SCHOOL ADMINISTRATION</b>									
Principal	150110114219990	2400	1300		\$ 161,573	1.00		\$ (161,573)	
Asst Principal	150110114219990	2400	1310		\$ 124,552	2.00		\$ (249,105)	
Program Administrator	150110114219990	2400	1310		\$ 135,044	-		\$ -	
School Business Manager - 220 days	150110114219990	2400	1310		\$ 124,552	-		\$ -	
School Business Manager-Annual	150110114219990	2400	1310		\$ 135,044	1.00		\$ (135,044)	
School Secretary	150110114219990	2400	1410		\$ 68,252	1.00		\$ (68,252)	
Bookkeeper	150110114219990	2400	1410		\$ 68,252	-		\$ -	
School Clerk (231 day)	150110114219990	2400	1420		\$ 48,658	1.00		\$ (48,658)	
School Clerk (211 day)	150110114219990	2400	1420		\$ 45,237	1.00		\$ (45,237)	
School Clerk (202 day)	150110114219990	2400	1420		\$ 43,699	-		\$ -	
Registrar	150110114219990	2400	1910		\$ 90,462	-		\$ -	



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<b>SCHOOL SUPPORT</b>									
Attendance Specialist (202 days)	150110114219990	2100	1910		\$ 85,004	-		\$ -	
AUTR Resident Teacher (Relay)	150120014211021	1000	1990		\$ 46,496	-		\$ -	
Board Certified Behavior Analyst	150159814219990	2100	1910		\$ 99,123	-		\$ -	
Behavioral Specialist (202 days)	150110114219990	2100	1910		\$ 105,151	-		\$ -	
Behavioral Specialist (211 days)	150110114219990	2100	1910		\$ 109,429	-		\$ -	
Clinical Therapist	150110114219990	2100	1740		\$ 100,645	-		\$ -	
College Advisor	150110114219990	2100	1910		\$ 85,004	-		\$ -	
Counselors (K-5)	150151014211021	1000	1720		\$ 109,429	1.00		\$ (109,429)	
Counselors (6-8)	150151014211081	1000	1730		\$ 109,429	-		\$ -	
Counselors (9-12)	150151014211041	1000	1730		\$ 109,429	-		\$ -	
Create Teacher Intern - Core (1-3)	150120014211021	1000	1100		\$ 63,924	-		\$ -	
Create Teacher Intern - Core (4-5)	150120014211051	1000	1100		\$ 63,924	-		\$ -	
Create Teacher Intern - Core (6-8)	150120014211081	1000	1100		\$ 63,924	-		\$ -	
Engagement Specialist	150110114219990	2100	1910		\$ 105,151	-		\$ -	
Graduation Coach	150110114212100	2100	1780		\$ 75,177	-		\$ -	
Attendance Specialist (211 days)	150110114219990	2100	1910		\$ 88,383	-		\$ -	
Instructional Coach (211 days)	150110114211210	2210	1910		\$ 109,429	-		\$ -	
Master Teacher Leader	150120014211021	1000	1100		\$ 91,424	3.00		\$ (274,273)	
Media Specialist	150150514211310	2220	1650	1.00	\$ 106,578	-	\$ 106,578	\$ (106,578)	Staffed Must Equal Earnings
Parent Liaison	150110114219990	2100	1990		\$ 43,699	1.00		\$ (43,699)	
Project Facilitator	150110114219990	2100	1990		\$ 75,177	-		\$ -	
Project Manager I - School Based	150110114219990	2100	1990		\$ 88,383	-		\$ -	
Public Relations Specialist	150110114219990	2100	1990		\$ 76,600	-		\$ -	
Restorative Practices Coach	150160314219990	2100	1910		\$ 109,429	-		\$ -	
School Based Bilingual Community Liaison	150123714211351	2900	1990		\$ 63,365	-		\$ -	
School Communication Liaison	150110114219990	2100	1990		\$ 63,365	-		\$ -	
School Nurse - LPN	150131014211500	2100	1630	1.00	\$ 61,994	-	\$ 61,994	\$ (61,994)	Staffed Must Equal Earnings
School Nurse - RN	150131014211500	2100	1630	0.00	\$ 96,359	-	\$ -	\$ -	
Signature Band Teacher	150169714211051	1000	1180		\$ 91,424	-		\$ -	
Signature IB Specialist	150169714219990	2210	1910		\$ 106,578	1.00		\$ (106,578)	
Signature Instructional Coach (211 days)	150169714211210	2210	1910		\$ 109,429	-		\$ -	
Signature Orchestra Teacher	150169714211051	1000	1180		\$ 91,424	-		\$ -	
Signature Paraprofessional	150169714211021	1000	1400		\$ 43,699	-		\$ -	
Signature Program Support Specialist	150169714219990	2210	1910		\$ 106,578	-		\$ -	
Signature World Language Teacher	150169714211051	1000	1180		\$ 91,424	-		\$ -	
Social Emotional Learning Coach	150160314219990	2100	1910		\$ 109,429	0.50		\$ (54,714)	
Social Worker	150130914219990	2100	1760	1.00	\$ 109,429	-	\$ 109,429	\$ (109,429)	Staffed Must Equal Earnings
SST Intervention Specialist	150159814219990	2100	1910		\$ 105,151	1.00		\$ (105,151)	
Turnaround Attendance Specialist (202 days)	150162314219990	2100	1910		\$ 85,004	-		\$ -	
Turnaround Attendance Specialist (211 days)	150162314219990	2100	1910		\$ 88,383	-		\$ -	
Turnaround Behavior Specialist (202 days)	150162214219990	2100	1910		\$ 105,151	-		\$ -	
Turnaround Behavior Specialist (211 days)	150162214219990	2100	1910		\$ 109,429	-		\$ -	
Turnaround Clinical Therapist	150162214219990	2100	1740		\$ 100,645	-		\$ -	
Turnaround Counselor	150162214211021	1000	1720		\$ 109,429	1.00		\$ (109,429)	
Turnaround Social Worker	150162214219990	2100	1760		\$ 109,429	-		\$ -	
Turnaround Specialist - Math	150161814211210	2210	1910		\$ 105,151	2.00		\$ (210,303)	
Turnaround Specialist - Math	150162314211210	2210	1910		\$ 105,151	-		\$ -	
Turnaround Specialist - Reading	150161814211210	2210	1910		\$ 105,151	1.00		\$ (105,151)	
Turnaround Specialist - Reading	150162314211210	2210	1910		\$ 105,151	-		\$ -	



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Turnaround Reading (K-5) Teacher	150161814211021	1000	1100		\$ 91,424	-	\$ -	\$ -	
Turnaround Paraprofessional	150161814211021	1000	1400		\$ 43,699	5.00	\$ -	\$ (218,493)	
Instructional Technology Specialist	150164614219990	1000	1610	0.00	\$ 101,843	-	\$ -	\$ -	
Custodians	100670114219990	2600	1860	3.00	\$ 43,709	3.00	\$ 131,128	\$ (131,128)	
Operations Manager	100670714219990	2600	1860	0.00	\$ 67,953	-	\$ -	\$ -	
Psychologist	150150914219990	2100	1740	1.00	\$ 109,429	-	\$ 109,429	\$ (109,429)	Staffed Must Equal Earnings
School Resource Officer	100652114219990	2600	1810	0.50	\$ 90,691	0.50	\$ 45,346	\$ (45,346)	
Site Manager	100670714219990	2600	1900	1.00	\$ 55,207	1.00	\$ 55,207	\$ (55,207)	
Instructional Technology Specialist- School Funded	150110114219990	2400	1300		\$ 101,843	-	\$ -	\$ -	
Interim Principal	150110114219990	2400	1310		\$ 167,522	-	\$ -	\$ -	
Interim Asst Principal	150131014211500	2100	1630		\$ 128,338	-	\$ -	\$ -	
School Resource Officer School Funded	100652114219990	2600	1810		\$ 90,691	-	\$ -	\$ -	
Student Residency Specialist	150169314219990	2100	1910		\$ 84,365	-	\$ -	\$ -	
<b>Special Revenue- FOR INFORMATION ONLY</b>									
Pre-K Paraprofessional	560251414211540	1000	1400	2.00		2.00			
Pre-K Teacher	560251414211540	1000	1120	2.00		2.00			
Paraprofessional- VIB Fed PreSchool	404240414212820	1000	1400	1.00		1.00			
Special Ed Teacher - Federal Preschool	404240414212820	1000	1120			-			
Paraprofessional - State Preschool	100256114212620	1000	1400	0.00		-			
Adaptive Physical Education Teacher	404243814212824	1000	1180	0.00		-			
Deaf Blind Intervener	404243814212824	2100	1710	0.00		-			
Interrelated Teacher	404243814212824	1000	1100	0.00		-			
Paraprofessional - TVIB	404243814212824	1000	1400	0.00		-			
Special Ed Preschool Teacher	404243814212824	1000	1120	0.00		-			
Special ED PreSchool Autism Teacher	404243814212824	1000	1100	0.00		-			
Special Ed Autism Teacher	404243814212824	1000	1100	0.00		-			
Special Ed EBD Teacher - North Metro	404243814212824	1000	1100	0.00		-			
Special Ed MOID - TVIB	404243814212824	1000	1100	0.00		-			
Special Ed Transition Para	404243814212824	1000	1400	0.00		-			
Special Ed Transition Teacher	404243814212824	1000	1100	0.00		-			
Special Ed Visual Impairment	404243814212824	1000	1100	0.00		-			
Sped Paraprofessional - GNETS	404243814212824	1000	1400	0.00		-			
Speech Language Pathologist	404243814212824	1000	1100	0.00		1.00			
1st Grade Teacher	582212714219990	1000	1100			-			
3rd Grade Teacher	582212714219990	1000	1100			-			
4th Grade Teacher	582212714219990	1000	1100			-			
Special Ed Lead Teacher	582212714219990	1000	1100			-			
Paraprofessional	582212714219990	1000	1400			-			
Social Emotional Learning Coach	582212714219990	2100	1910			-			
Master Teacher Leader	582212714219990	1000	1100			-			
Asst Principal - Special Revenue	582213914219990	2400	1310			-			
Teacher - Special Revenue	582213914219990	1000	1100			-			
CTE Teacher - Business	582213914219990	1000	1100			-			
Literacy Coach	582287514219990	2210	1910			-			
Instructional Coach (211 Days)	582287514219990	2210	1910			-			
Paraprofessional - Delta Grant	582287514219990	1000	1400			-			
School Communication Liaison	582288914219990	2400	1990			-			
Counselor - Special Revenue	585295014219990	1000	1730			-			