

Budget by Function (Required)

School	Lin Elementary School			
Location	2564			
Level	ES			
Principal	Ms. Sharyn Briscoe			
Projected Enrollment	655			
Account	Account Description	FTE	Budget	Per Pupil
1000	Instruction	48.90	\$ 4,379,038	\$ 6,686
2100	Pupil Services	5.00	\$ 430,902	\$ 658
2210	Improvement of Instructional Services	2.00	\$ 218,857	\$ 334
2213	Instructional Staff Training	-	\$ -	\$ -
2220	Educational Media Services	1.00	\$ 106,578	\$ 163
2400	School Administration	4.00	\$ 399,614	\$ 610
2600	Maintenance & Operations	3.00	\$ 142,625	\$ 218
2700	Transportation	-	\$ -	\$ -
	Total	63.90	\$ 5,677,615	\$ 8,668

Budget by Function (Required)

