

Budget by Function (Required)
**Based on Current Allocation of School Budget*

School	Lin Elementary School			
Location	2564			
Level	ES			
Principal	Sharyn Briscoe			
Projected Enrollment	540			
Account	Account Description	FTE	Budget	Per Pupil
1000	Instruction	44.70	\$ 4,085,927	\$ 7,567
2100	Pupil Services	4.00	\$ 366,484	\$ 679
2210	Improvement of Instructional Services	2.00	\$ 228,285	\$ 423
2213	Instructional Staff Training	-	\$ -	\$ -
2220	Educational Media Services	1.00	\$ 106,958	\$ 198
2400	School Administration	4.00	\$ 412,160	\$ 763
2600	Maintenance & Operations	2.00	\$ 117,850	\$ 218
2700	Transportation	-	\$ -	\$ -
	Total	57.70	\$ 5,317,665	\$ 9,848

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