

<b>School</b>	Lin Elementary School
<b>Location</b>	2564
<b>Level</b>	ES
<b>Principal</b>	Ms. Sharyn Briscoe
<b>Projected Enrollment</b>	691

<b>Account</b>	<b>Account Description</b>	<b>FTE</b>	<b>Budget</b>	<b>Per Pupil</b>
1000	Instruction	50.00	\$ 4,448,276	\$ 6,437
2100	Pupil Services	1.95	\$ 169,407	\$ 245
2210	Improvement of Instructional Services	2.00	\$ 207,086	\$ 300
2213	Instructional Staff Training	-	\$ -	\$ -
2220	Educational Media Services	1.00	\$ 102,453	\$ 148
2400	School Administration	4.00	\$ 378,925	\$ 548
2600	Maintenance & Operations	3.00	\$ 138,140	\$ 200
2700	Transportation	-	\$ -	\$ -
	<b>Total</b>	<b>61.95</b>	<b>\$ 5,444,286</b>	<b>\$ 7,879</b>

# FY2022 Budget by Function

