

**CAPITAL IMPROVEMENT PROGRAM  
MASTER MAJOR PROJECT BUDGET LIST  
FY 1997 - 2022**

July 1, 2021

| ID | CLUSTER  | DISTRICT | PROJECT                       | SPLOST I<br>and<br>Related Budgets | SPLOST II<br>and<br>Related Budgets | SPLOST III<br>and<br>Related Budgets | SPLOST IV<br>and<br>Related Budgets | SPLOST 2017<br>and<br>Related Budgets | TOTAL                 |
|----|----------|----------|-------------------------------|------------------------------------|-------------------------------------|--------------------------------------|-------------------------------------|---------------------------------------|-----------------------|
| 1  | Carver   | 1        | Capitol View Elementary       | \$ 6,016                           |                                     | \$ 2,500,000                         |                                     |                                       | \$ 2,506,016          |
| 2  | Carver   | 1        | Carver High                   | \$ 382,075                         | \$ 42,800,000                       |                                      |                                     |                                       | \$ 43,182,075         |
| 3  | Carver   | 2        | Finch Elementary              | \$ 407,628                         | \$ 14,277,732                       |                                      |                                     |                                       | \$ 14,685,360         |
| 4  | Carver   | 6        | Gideons Elementary            | \$ 4,725,865                       |                                     |                                      | \$ -                                | \$ 18,553,905                         | \$ 23,279,770         |
| 5  | Carver   | 1        | Lakewood Elementary           | \$ 347,406                         |                                     |                                      |                                     |                                       | \$ 347,406            |
| 6  | Carver   | 6        | ACCA (former Parks MS)        |                                    | \$ 1,802,081                        | \$ 6,740,600                         |                                     | \$ 8,355,000                          | \$ 16,897,681         |
| 7  | Carver   | 6        | Perkerson Elementary          |                                    |                                     |                                      |                                     |                                       | \$ -                  |
| 8  | Carver   | 1        | Price Middle                  | \$ 17,635,575                      |                                     |                                      |                                     |                                       | \$ 17,635,575         |
| 9  | Carver   | 2        | Ragsdale Elementary           | \$ 47,690                          |                                     |                                      |                                     |                                       | \$ 47,690             |
| 10 | Carver   | 1        | Slater Elementary             | \$ 7,536,500                       |                                     |                                      |                                     |                                       | \$ 7,536,500          |
| 11 | Carver   | 6        | Sylvan Middle                 |                                    |                                     |                                      | \$ 38,700,000                       |                                       | \$ 38,700,000         |
| 12 | Carver   | 1        | Thomasville Elementary        | \$ 6,473,330                       |                                     |                                      |                                     |                                       | \$ 6,473,330          |
|    |          |          | <b>CARVER CLUSTER TOTAL</b>   | <b>\$ 37,562,085</b>               | <b>\$ 58,879,813</b>                | <b>\$ 9,240,600</b>                  | <b>\$ 38,700,000</b>                | <b>\$ 26,908,905</b>                  | <b>\$ 171,291,403</b> |
| 1  | Douglass | 5        | BEST Academy                  | \$ 627,120                         | \$ 11,500,000                       | \$ 33,875,531                        |                                     |                                       | \$ 46,002,651         |
| 2  | Douglass | 5        | Blalock Elementary            | \$ 5,679,460                       |                                     |                                      |                                     |                                       | \$ 5,679,460          |
| 3  | Douglass | 5        | Boyd Elementary               | \$ 23,017                          |                                     |                                      | \$ 11,000,000                       |                                       | \$ 11,023,017         |
| 4  | Douglass | 2        | Douglass High                 | \$ 10,845,000                      | \$ 25,395,799                       |                                      |                                     |                                       | \$ 36,240,799         |
| 5  | Douglass | 5        | Fain Elementary               |                                    |                                     |                                      | \$ -                                |                                       | \$ -                  |
| 6  | Douglass | 5        | Grove Park Elementary         | \$ 5,415,342                       |                                     |                                      | \$ 4,000,000                        |                                       | \$ 9,415,342          |
| 7  | Douglass | 5        | Harper / Archer Elementary    |                                    |                                     |                                      | \$ -                                | \$ 12,674,679                         | \$ 12,674,679         |
| 7  | Douglass | 5        | Harper / Archer Middle        | \$ 618,341                         | \$ 14,581,499                       | \$ 15,200,000                        |                                     |                                       | \$ 30,399,840         |
| 8  | Douglass | 5        | King, C.S. Academy            |                                    |                                     | \$ 44,500,000                        |                                     |                                       | \$ 44,500,000         |
| 9  | Douglass | 5        | Scott Elementary              | \$ 8,147,795                       |                                     |                                      |                                     |                                       | \$ 8,147,795          |
| 10 | Douglass | 2        | Stanton, F.L. Elementary      | \$ 7,060,197                       |                                     |                                      |                                     |                                       | \$ 7,060,197          |
| 11 | Douglass | 5        | Towns Elementary              | \$ 8,424,818                       |                                     |                                      |                                     |                                       | \$ 8,424,818          |
| 12 | Douglass | 2        | Turner Middle                 | \$ 9,231,115                       |                                     |                                      |                                     |                                       | \$ 9,231,115          |
| 13 | Douglass | 5        | Usher / Collier Elementary    |                                    | \$ 14,414,706                       |                                      |                                     |                                       | \$ 14,414,706         |
| 14 | Douglass | 5        | Williams Elementary           |                                    |                                     |                                      |                                     |                                       | \$ -                  |
| 15 | Douglass | 5        | Woodson Park Elementary       | \$ 1,930,480                       | \$ 2,435,070                        | \$ 1,500,000                         |                                     |                                       | \$ 5,865,550          |
| 16 | Douglass | 5        | Woodson Park Academy          |                                    |                                     |                                      | \$ -                                | \$ 18,030,000                         | \$ 18,030,000         |
|    |          |          | <b>DOUGLASS CLUSTER TOTAL</b> | <b>\$ 58,002,685</b>               | <b>\$ 68,327,074</b>                | <b>\$ 95,075,531</b>                 | <b>\$ 15,000,000</b>                | <b>\$ 30,704,679</b>                  | <b>\$ 267,109,969</b> |
| 1  | Midtown  | 2        | Centennial Place Elementary   | \$ 8,794,188                       |                                     |                                      |                                     |                                       | \$ 8,794,188          |
| 2  | Midtown  | 3        | Midtown High                  | \$ 212,358                         | \$ 31,024,877                       |                                      |                                     | \$ 38,040,000                         | \$ 69,277,235         |
| 3  | Midtown  | 1        | Hill, C.W. Elementary         | \$ 712,800                         |                                     |                                      |                                     |                                       | \$ 712,800            |
| 4  | Midtown  | 1        | Hope Elementary               | \$ 10,712,000                      |                                     |                                      |                                     |                                       | \$ 10,712,000         |
| 4  | Midtown  | 1        | Howard Middle                 |                                    |                                     |                                      | \$ -                                | \$ 51,500,000                         | \$ 51,500,000         |
| 5  | Midtown  | 3        | Inman Middle                  |                                    | \$ 17,583,257                       |                                      |                                     |                                       | \$ 17,583,257         |
| 6  | Midtown  | 1        | Lin, Mary Elementary          | \$ 42,937                          |                                     |                                      | \$ 18,100,000                       |                                       | \$ 18,142,937         |
| 7  | Midtown  | 3        | Morningside Elementary        | \$ 2,354,025                       |                                     |                                      |                                     | \$ 20,000,000                         | \$ 22,354,025         |
| 8  | Midtown  | 3        | Springdale Park Elementary    |                                    |                                     | \$ 16,502,500                        | \$ 10,500,000                       |                                       | \$ 27,002,500         |
| 9  | Midtown  | 3        | Walden Athletic Complex       |                                    |                                     |                                      | \$ -                                | \$ 7,695,482                          | \$ 7,695,482          |
|    |          |          | <b>MIDTOWN CLUSTER TOTAL</b>  | <b>\$ 22,828,308</b>               | <b>\$ 48,608,134</b>                | <b>\$ 16,502,500</b>                 | <b>\$ 28,600,000</b>                | <b>\$ 117,235,482</b>                 | <b>\$ 233,774,424</b> |
| 1  | Jackson  | 1        | Benteen Elementary            | \$ 4,823,148                       | \$ 4,441,500                        |                                      |                                     |                                       | \$ 9,264,648          |
| 2  | Jackson  | 3        | Burgess / Peterson Academy    |                                    | \$ 11,675,000                       |                                      |                                     |                                       | \$ 11,675,000         |
| 3  | Jackson  | 3        | Coan Middle                   | \$ 9,551,899                       |                                     |                                      |                                     |                                       | \$ 9,551,899          |
| 4  | Jackson  | 1        | Cook Elementary               | \$ 7,398,623                       |                                     |                                      |                                     |                                       | \$ 7,398,623          |
| 5  | Jackson  | 3        | Crim High                     |                                    | \$ 13,697,500                       |                                      |                                     |                                       | \$ 13,697,500         |
| 6  | Jackson  | 3        | Drew Elementary               | \$ 5,477                           |                                     |                                      |                                     |                                       | \$ 5,477              |
| 7  | Jackson  | 2        | Dunbar Elementary             | \$ 10,434                          | \$ 3,000,000                        | \$ 13,679,700                        |                                     |                                       | \$ 16,690,134         |
| 8  | Jackson  | 3        | East Lake Elementary          |                                    |                                     |                                      |                                     |                                       | \$ -                  |
| 9  | Jackson  | 1        | Jackson, M. High              |                                    |                                     | \$ 48,275,615                        |                                     |                                       | \$ 48,275,615         |
| 10 | Jackson  | 1        | King, M.L. Middle             | \$ 12,588,007                      |                                     |                                      | \$ 17,000,000                       |                                       | \$ 29,588,007         |
| 11 | Jackson  | 1        | McGill Elementary             | \$ 407,628                         | \$ 5,464,623                        |                                      |                                     |                                       | \$ 5,872,251          |
| 12 | Jackson  | 1        | Parkside Elementary           | \$ 12,896,931                      |                                     |                                      |                                     |                                       | \$ 12,896,931         |
| 13 | Jackson  | 1        | Obama Academy                 | \$ 6,448,344                       |                                     | \$ 2,500,000                         |                                     | \$ 11,680,000                         | \$ 20,628,344         |
| 14 | Jackson  | 3        | Toomer Elementary             | \$ 4,851,989                       |                                     |                                      |                                     | \$ 500,000                            | \$ 5,351,989          |
| 15 | Jackson  | 3        | Walden Middle                 |                                    |                                     |                                      |                                     |                                       | \$ -                  |
| 16 | Jackson  | 3        | Whitefoord Elementary         | \$ 43,105                          |                                     | \$ 4,000,000                         |                                     |                                       | \$ 4,043,105          |
|    |          |          | <b>JACKSON CLUSTER TOTAL</b>  | <b>\$ 59,025,585</b>               | <b>\$ 38,278,623</b>                | <b>\$ 68,455,315</b>                 | <b>\$ 17,000,000</b>                | <b>\$ 12,180,000</b>                  | <b>\$ 194,939,523</b> |

|    |            |   |                                   |                       |                       |                       |                       |                       |                         |
|----|------------|---|-----------------------------------|-----------------------|-----------------------|-----------------------|-----------------------|-----------------------|-------------------------|
|    |            |   |                                   |                       |                       |                       |                       |                       |                         |
| 1  | Mays       | 5 | Adamsville Elementary             | \$ 7,331,157          |                       |                       |                       |                       | \$ 7,331,157            |
| 2  | Mays       | 2 | Anderson Park Elementary          | \$ 22,035             |                       |                       |                       |                       | \$ 22,035               |
| 3  | Mays       | 5 | Beecher Hills Elementary          | \$ 4,423,437          |                       |                       | \$ -                  | \$ 12,280,177         | \$ 16,703,614           |
| 4  | Mays       | 6 | Cascade Elementary                | \$ 4,967              |                       |                       |                       |                       | \$ 4,967                |
| 5  | Mays       | 5 | Mays High                         |                       | \$ 13,054,000         | \$ 36,365,175         |                       |                       | \$ 49,419,175           |
| 6  | Mays       | 5 | Miles Elementary                  | \$ 9,460,095          |                       |                       |                       |                       | \$ 9,460,095            |
| 7  | Mays       | 5 | Peyton Forest Elementary          | \$ 2,823,893          |                       | \$ 7,386,380          |                       |                       | \$ 10,210,273           |
| 8  | Mays       | 5 | West Manor Elementary             | \$ 3,919,325          |                       |                       |                       | \$ 11,800,000         | \$ 15,719,325           |
| 9  | Mays       | 2 | White Elementary                  | \$ 6,282,890          |                       |                       |                       |                       | \$ 6,282,890            |
| 10 | Mays       | 5 | Young Middle                      |                       | \$ 9,200,000          | \$ 16,937,599         | \$ 10,800,000         |                       | \$ 36,937,599           |
|    |            |   | <b>MAYS CLUSTER TOTAL</b>         | <b>\$ 34,267,799</b>  | <b>\$ 22,254,000</b>  | <b>\$ 60,689,154</b>  | <b>\$ 10,800,000</b>  | <b>\$ 24,080,177</b>  | <b>\$ 152,091,130</b>   |
|    |            |   |                                   |                       |                       |                       |                       |                       |                         |
| 1  | N. Atlanta | 4 | Bolton Academy                    | \$ 407,628            | \$ 10,537,021         |                       |                       |                       | \$ 10,944,649           |
| 2  | N. Atlanta | 4 | Brandon Elementary                |                       | \$ 3,360,000          |                       |                       |                       | \$ 3,360,000            |
| 3  | N. Atlanta | 4 | Brandon Primary                   |                       |                       | \$ 12,971,200         | \$ 9,700,000          |                       | \$ 22,671,200           |
| 4  | N. Atlanta | 4 | Garden Hills Elementary           | \$ 9,277,292          |                       |                       |                       |                       | \$ 9,277,292            |
| 5  | N. Atlanta | 4 | Jackson Elementary                |                       | \$ 4,827,774          |                       |                       |                       | \$ 4,827,774            |
| 6  | N. Atlanta | 4 | Jackson Primary                   |                       |                       | \$ 5,200,935          |                       |                       | \$ 5,200,935            |
| 7  | N. Atlanta | 4 | Sutton Middle (fmr N. Atlanta HS) |                       |                       | \$ 32,952,749         |                       |                       | \$ 32,952,749           |
| 8  | N. Atlanta | 4 | North Atlanta High (new)          |                       |                       |                       | \$ 91,393,989         |                       | \$ 91,393,989           |
| 9  | N. Atlanta | 4 | Rivers Elementary                 | \$ 2,928,797          |                       |                       | \$ 28,000,000         |                       | \$ 30,928,797           |
| 10 | N. Atlanta | 4 | Smith Elementary                  | \$ 1,565,000          | \$ 3,556,298          |                       |                       |                       | \$ 5,121,298            |
| 11 | N. Atlanta | 4 | Smith Intermediate                |                       |                       | \$ 16,800,000         |                       |                       | \$ 16,800,000           |
| 12 | N. Atlanta | 4 | Sutton Middle                     |                       | \$ 21,580,939         |                       | \$ 800,000            |                       | \$ 22,380,939           |
|    |            |   | <b>N. ATLANTA CLUSTER TOTAL</b>   | <b>\$ 14,178,717</b>  | <b>\$ 43,862,032</b>  | <b>\$ 67,924,884</b>  | <b>\$ 129,893,989</b> | <b>\$ -</b>           | <b>\$ 255,859,622</b>   |
|    |            |   |                                   |                       |                       |                       |                       |                       |                         |
| 1  | S. Atlanta | 6 | Cleveland Ave. Elementary         |                       |                       |                       |                       |                       | \$ -                    |
| 2  | S. Atlanta | 1 | Dobbs Elementary                  | \$ 407,628            | \$ 12,096,114         |                       |                       |                       | \$ 12,503,742           |
| 3  | S. Atlanta | 6 | Hank Aaron Academy                |                       |                       | \$ 12,000,000         |                       | \$ 500,000            | \$ 12,500,000           |
| 4  | S. Atlanta | 6 | Guice Elementary                  | \$ 2,583,315          |                       |                       |                       |                       | \$ 2,583,315            |
| 5  | S. Atlanta | 6 | Heritage Academy                  | \$ 10,884,000         |                       |                       |                       |                       | \$ 10,884,000           |
| 6  | S. Atlanta | 6 | Humphries Elementary              | \$ 5,288,696          |                       |                       |                       | \$ 10,670,000         | \$ 15,958,696           |
| 7  | S. Atlanta | 6 | Hutchinson Elementary             | \$ 2,637,875          |                       |                       |                       | \$ 8,360,000          | \$ 10,997,875           |
| 8  | S. Atlanta | 6 | Long Middle                       |                       | \$ 16,127,905         |                       | \$ 17,200,000         |                       | \$ 33,327,905           |
| 9  | S. Atlanta | 6 | South Atlanta High                |                       | \$ 36,000,000         |                       |                       |                       | \$ 36,000,000           |
| 10 | S. Atlanta | 1 | Waters Elementary                 | \$ 4,515,537          |                       |                       |                       |                       | \$ 4,515,537            |
|    |            |   | <b>S. ATLANTA CLUSTER TOTAL</b>   | <b>\$ 26,317,051</b>  | <b>\$ 64,224,019</b>  | <b>\$ 12,000,000</b>  | <b>\$ 17,200,000</b>  | <b>\$ 19,530,000</b>  | <b>\$ 139,271,070</b>   |
|    |            |   |                                   |                       |                       |                       |                       |                       |                         |
| 1  | Therrell   | 6 | Bunche Middle                     | \$ 76,230             | \$ 5,000,000          |                       | \$ 32,900,000         |                       | \$ 37,976,230           |
| 2  | Therrell   | 6 | Continental Colony Elementary     |                       |                       | \$ 11,723,500         |                       |                       | \$ 11,723,500           |
| 3  | Therrell   | 6 | Deerwood Academy                  | \$ 407,628            | \$ 12,262,719         |                       |                       |                       | \$ 12,670,347           |
| 4  | Therrell   | 6 | Fickett Elementary                |                       |                       | \$ 9,921,600          |                       |                       | \$ 9,921,600            |
| 5  | Therrell   | 6 | Kimberly Elementary               | \$ 4,632,632          |                       |                       | \$ 9,000,000          |                       | \$ 13,632,632           |
| 6  | Therrell   | 6 | Therrell High                     |                       | \$ 9,822,756          | \$ 36,320,100         |                       |                       | \$ 46,142,856           |
|    |            |   | <b>THERRELL CLUSTER TOTAL</b>     | <b>\$ 5,116,490</b>   | <b>\$ 27,085,475</b>  | <b>\$ 57,965,200</b>  | <b>\$ 41,900,000</b>  | <b>\$ -</b>           | <b>\$ 132,067,165</b>   |
|    |            |   |                                   |                       |                       |                       |                       |                       |                         |
| 1  | Washington | 2 | Bethune Elementary                | \$ 7,303,487          |                       |                       |                       |                       | \$ 7,303,487            |
| 2  | Washington | 2 | H.J. Russell Academy              | \$ 12,921,603         |                       |                       | \$ 22,200,000         |                       | \$ 35,121,603           |
| 3  | Washington | 5 | Connally ES                       | \$ 6,110,861          |                       |                       |                       |                       | \$ 6,110,861            |
| 4  | Washington | 5 | Tuskegee AGA                      |                       |                       |                       |                       | \$ 30,150,000         | \$ 30,150,000           |
| 5  | Washington | 2 | Herndon Elementary                | \$ 10,870,000         |                       |                       |                       |                       | \$ 10,870,000           |
| 6  | Washington | 2 | Jones Elementary                  | \$ 301,500            | \$ 13,228,705         |                       |                       |                       | \$ 13,530,205           |
| 7  | Washington | 2 | Hollis Academy (Kennedy MS)       | \$ 10,612,000         | \$ 17,578,837         |                       |                       | \$ 10,326,643         | \$ 38,517,480           |
| 8  | Washington | 2 | Oglethorpe Elementary             | \$ 6,695,968          |                       |                       |                       |                       | \$ 6,695,968            |
| 9  | Washington | 2 | Rusk Elementary                   | \$ 547,000            |                       |                       |                       |                       | \$ 547,000              |
| 10 | Washington | 6 | Venetian Elementary               | \$ 1,800,000          |                       | \$ 6,956,200          |                       |                       | \$ 8,756,200            |
| 11 | Washington | 2 | Washington High                   |                       | \$ 29,194,568         |                       |                       |                       | \$ 29,194,568           |
|    |            |   | <b>WASHINGTON CLUSTER TOTAL</b>   | <b>\$ 57,162,419</b>  | <b>\$ 60,002,110</b>  | <b>\$ 6,956,200</b>   | <b>\$ 22,200,000</b>  | <b>\$ 40,476,643</b>  | <b>\$ 186,797,372</b>   |
|    |            |   |                                   |                       |                       |                       |                       |                       |                         |
|    |            |   | Northwest Transportation          |                       |                       |                       |                       | \$ 750,000            | \$ 750,000              |
|    |            |   | <b>SUPPORT FACILITIES</b>         | <b>\$ -</b>           | <b>\$ -</b>           | <b>\$ -</b>           | <b>\$ -</b>           | <b>\$ 750,000</b>     | <b>\$ 750,000</b>       |
|    |            |   | <b>TOTALS</b>                     | <b>\$ 314,461,139</b> | <b>\$ 431,521,280</b> | <b>\$ 394,809,384</b> | <b>\$ 321,293,989</b> | <b>\$ 271,865,886</b> | <b>\$ 1,733,951,678</b> |

**NOTES:**

1. Projects and budget figures noted above primarily funded with SPLOST proceeds.
2. Individual projects and associated budgets may be funded from two SPLOST Programs.
3. Figures above are based on the Board approved budgets for SPLOST I (2002), SPLOST II (2008), SPLOST III (2008), COPS (2012), SPLOST IV (2017) and SPLOST 2017 (2021) major capital projects.
4. Figures above do not typically include expenditures made under SPLOST initiative budgets including, deferred needs, infrastructure, HVAC in multi-purpose rooms, security and safety systems, athletic fields and playgrounds, land acquisition, program management, etc.