

**ESSER/ARP School Allocations
FY 22-24**

Cluster	Type	School	FY22 Projected Enrollment	Base Allocation	Enrollment Allocation	DC	Direct Certification Allocation	SWD	SWD Allocation	ELL	ELL Allocation	Total Allocation
Jackson	E	BAMO	285	\$ 90,000	\$ 21,375	80%	\$ 51,063	18%	\$ 15,591	0%	\$ -	\$ 178,029
Mays	E	Beecher Hills Elementary School	283	\$ 90,000	\$ 21,225	63%	\$ 39,976	12%	\$ 7,760	1%	\$ 531	\$ 159,492
Jackson	E	Benteen Elementary School	257	\$ 90,000	\$ 19,275	65%	\$ 37,610	17%	\$ 9,608	22%	\$ 16,606	\$ 173,099
N. Atlanta	E	Bolton Academy	496	\$ 90,000	\$ 37,200	32%	\$ 36,201	14%	\$ 15,153	21%	\$ 31,139	\$ 209,693
Douglass	E	Boyd Elementary School	450	\$ 90,000	\$ 33,750	84%	\$ 85,239	12%	\$ 12,568	2%	\$ 2,596	\$ 224,153
N. Atlanta	E	Brandon Elementary School	879	\$ 90,000	\$ 65,925	3%	\$ 6,693	8%	\$ 16,716	5%	\$ 13,427	\$ 192,760
Jackson	E	Burgess-Peterson Elementary School	515	\$ 90,000	\$ 38,625	41%	\$ 47,841	14%	\$ 16,260	0%	\$ 549	\$ 193,274
Mays	E	Cascade Elementary School	366	\$ 90,000	\$ 27,450	89%	\$ 73,227	11%	\$ 9,274	6%	\$ 6,183	\$ 206,134
S. Atlanta	E	Cleveland Elementary School	288	\$ 90,000	\$ 21,600	85%	\$ 54,812	12%	\$ 7,563	4%	\$ 3,438	\$ 177,413
Therrell	E	Continental Colony Elementary School	389	\$ 90,000	\$ 29,175	85%	\$ 74,641	9%	\$ 8,248	2%	\$ 2,648	\$ 204,712
Therrell	E	Deerwood Academy School	509	\$ 90,000	\$ 38,175	64%	\$ 73,296	9%	\$ 10,370	1%	\$ 1,002	\$ 212,843
S. Atlanta	E	Dobbs Elementary School	390	\$ 90,000	\$ 29,250	95%	\$ 83,548	12%	\$ 10,219	2%	\$ 2,595	\$ 215,612
Jackson	E	Dunbar Elementary School	296	\$ 90,000	\$ 22,200	98%	\$ 64,953	11%	\$ 7,381	1%	\$ 687	\$ 185,220
Douglass	E	F. L. Stanton Elementary School	201	\$ 90,000	\$ 15,075	91%	\$ 41,367	17%	\$ 7,588	0%	\$ -	\$ 154,030
Therrell	E	Fickett Elementary School	480	\$ 90,000	\$ 36,000	79%	\$ 85,834	12%	\$ 12,514	3%	\$ 4,114	\$ 228,463
Carver	E	Finch Elementary	322	\$ 90,000	\$ 24,150	65%	\$ 47,202	14%	\$ 10,307	1%	\$ 797	\$ 172,456
N. Atlanta	E	Garden Hills Elementary School	407	\$ 90,000	\$ 30,525	32%	\$ 29,729	12%	\$ 11,286	37%	\$ 45,358	\$ 206,898
Douglass	E	Harper-Archer Elementary	606	\$ 90,000	\$ 45,450	87%	\$ 118,155	11%	\$ 15,678	4%	\$ 7,390	\$ 276,674
S. Atlanta	E	Heritage Academy Elementary	428	\$ 90,000	\$ 32,100	81%	\$ 77,772	13%	\$ 12,420	1%	\$ 720	\$ 213,012
Washington	E/M	Hollis Innovation Academy	749	\$ 90,000	\$ 56,175	78%	\$ 131,617	17%	\$ 29,070	1%	\$ 2,095	\$ 308,956
Grady	E	Hope-Hill Elementary School	314	\$ 90,000	\$ 23,550	86%	\$ 60,424	14%	\$ 10,137	2%	\$ 1,872	\$ 185,983
S. Atlanta	E	Humphries Elementary School	221	\$ 90,000	\$ 16,575	82%	\$ 40,532	13%	\$ 6,294	7%	\$ 4,406	\$ 157,807
S. Atlanta	E	Hutchinson Elementary School	365	\$ 90,000	\$ 27,375	81%	\$ 66,642	13%	\$ 10,950	10%	\$ 10,950	\$ 205,917
N. Atlanta	E	Jackson Elementary School	484	\$ 90,000	\$ 36,300	3%	\$ 2,792	10%	\$ 11,331	5%	\$ 7,260	\$ 147,684
Therrell	E	Kimberly Elementary School	329	\$ 90,000	\$ 24,675	93%	\$ 68,802	8%	\$ 6,281	4%	\$ 4,187	\$ 193,946
Grady	E	Lin Elementary School	691	\$ 90,000	\$ 51,825	2%	\$ 3,678	6%	\$ 9,910	1%	\$ 1,175	\$ 156,588
Washington	E	M. A. Jones Elementary School	455	\$ 90,000	\$ 34,125	86%	\$ 88,467	12%	\$ 12,200	1%	\$ 943	\$ 225,735
Mays	E	Miles Elementary	481	\$ 90,000	\$ 36,075	86%	\$ 92,796	12%	\$ 13,048	5%	\$ 6,754	\$ 238,674
Grady	E	Morningside Elementary School	905	\$ 90,000	\$ 67,875	3%	\$ 6,499	4%	\$ 9,142	8%	\$ 21,609	\$ 195,125
Jackson	E	Parkside Elementary School	537	\$ 90,000	\$ 40,275	51%	\$ 61,561	15%	\$ 18,307	2%	\$ 2,929	\$ 213,072
Carver	E	Perkerson Elementary School	338	\$ 90,000	\$ 25,350	65%	\$ 49,072	17%	\$ 12,976	1%	\$ 1,095	\$ 178,493
Mays	E	Peyton Forest Elementary School	414	\$ 90,000	\$ 31,050	69%	\$ 64,274	11%	\$ 10,539	5%	\$ 6,346	\$ 202,208
N. Atlanta	E	Rivers Elementary School	701	\$ 90,000	\$ 52,575	18%	\$ 27,614	9%	\$ 13,497	15%	\$ 31,365	\$ 215,051
Douglass	E	Scott Elementary School	335	\$ 90,000	\$ 25,125	91%	\$ 68,251	12%	\$ 9,243	4%	\$ 3,612	\$ 196,231

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N. Atlanta	E	Smith Elementary School	817	\$ 90,000	\$ 61,275	18%	\$ 33,245	10%	\$ 18,829	18%	\$ 44,775	\$ 248,124
Grady	E	Springdale Park Elementary	796	\$ 90,000	\$ 59,700	3%	\$ 5,565	5%	\$ 8,508	6%	\$ 15,125	\$ 178,898
Washington	E	TAGA	525	\$ 90,000	\$ 39,375	83%	\$ 98,438	11%	\$ 12,639	1%	\$ 1,296	\$ 241,748
Jackson	E	Toomer Elementary School	397	\$ 90,000	\$ 29,775	60%	\$ 53,777	15%	\$ 13,742	2%	\$ 1,981	\$ 189,275
Douglass	E	Usher_Collier Heights	389	\$ 90,000	\$ 29,175	81%	\$ 71,114	13%	\$ 11,455	2%	\$ 1,909	\$ 203,653
Mays	E	West Manor Elementary School	249	\$ 90,000	\$ 18,675	82%	\$ 45,724	12%	\$ 6,551	13%	\$ 9,424	\$ 170,374
Washington	M	HJ Russell West End Academy	381	\$ 90,000	\$ 28,575	76%	\$ 65,283	18%	\$ 15,503	1%	\$ 730	\$ 200,091
Therrell	M	Bunche Middle School	965	\$ 90,000	\$ 72,375	69%	\$ 149,695	14%	\$ 30,828	1%	\$ 3,806	\$ 346,703
Douglass	M	JLIA	893	\$ 90,000	\$ 66,975	83%	\$ 166,451	18%	\$ 37,026	2%	\$ 4,529	\$ 364,981
Grady	M	Howard Middle School	1189	\$ 90,000	\$ 89,175	9%	\$ 23,400	9%	\$ 25,413	3%	\$ 11,089	\$ 239,077
Jackson	M	King Middle School	866	\$ 90,000	\$ 64,950	68%	\$ 132,883	24%	\$ 47,168	3%	\$ 7,690	\$ 342,690
S. Atlanta	M	Long Middle School	753	\$ 90,000	\$ 56,475	71%	\$ 120,456	18%	\$ 30,112	3%	\$ 7,877	\$ 304,920
N. Atlanta	M	Sutton Middle School	1573	\$ 90,000	\$ 117,975	17%	\$ 60,084	15%	\$ 52,831	10%	\$ 46,777	\$ 367,667
Carver	M	Sylvan Hills Middle School	513	\$ 90,000	\$ 38,475	55%	\$ 63,209	17%	\$ 19,083	0%	\$ 494	\$ 211,261
Mays	M	Young Middle School	889	\$ 90,000	\$ 66,675	68%	\$ 135,189	19%	\$ 37,557	4%	\$ 11,343	\$ 340,764
Non-Tradition	M/H	Best Academy	250	\$ 90,000	\$ 18,750	70%	\$ 39,499	16%	\$ 9,007	1%	\$ 980	\$ 158,237
Non-Tradition	M/H	CSK Academy	336	\$ 90,000	\$ 25,200	69%	\$ 51,834	10%	\$ 7,670	3%	\$ 2,922	\$ 177,625
Washington	H	Booker T. Washington	897	\$ 90,000	\$ 67,275	60%	\$ 120,667	17%	\$ 34,756	1%	\$ 2,557	\$ 315,254
Carver	H	Carver Early College	546	\$ 90,000	\$ 40,950	44%	\$ 54,574	11%	\$ 13,104	0%	\$ 624	\$ 199,252
Douglass	H	Douglass High School	1252	\$ 90,000	\$ 93,900	68%	\$ 192,079	18%	\$ 51,793	2%	\$ 6,875	\$ 434,647
Grady	H	Midtown High School	1590	\$ 90,000	\$ 119,250	10%	\$ 35,115	8%	\$ 28,091	1%	\$ 6,810	\$ 279,266
Jackson	H	Maynard H. Jackson High School	1450	\$ 90,000	\$ 108,750	45%	\$ 147,413	16%	\$ 53,513	2%	\$ 7,195	\$ 406,871
Mays	H	Mays High School	1293	\$ 90,000	\$ 96,975	57%	\$ 167,212	15%	\$ 43,649	4%	\$ 14,126	\$ 411,962
N. Atlanta	H	North Atlanta High School	2100	\$ 90,000	\$ 157,500	16%	\$ 76,232	8%	\$ 37,954	6%	\$ 40,939	\$ 402,624
S. Atlanta	H	South Atlanta High School	864	\$ 90,000	\$ 64,800	63%	\$ 122,646	16%	\$ 31,656	3%	\$ 7,932	\$ 317,034
Therrell	H	Therrell High School	1042	\$ 90,000	\$ 78,150	54%	\$ 126,072	13%	\$ 31,387	2%	\$ 7,292	\$ 332,901
Non-Tradition	A	Hank Aaron Academy	33	\$ 90,000	\$ 2,475	100%	\$ 7,425	23%	\$ 1,720	1%	\$ 121	\$ 101,741
Non-Tradition	H	Phoenix Academy			\$ -		\$ -		\$ -		\$ -	\$ 100,000
Non-Tradition	H	ACCA			\$ -		\$ -		\$ -		\$ -	\$ 100,000
			38,014	\$ 5,490,000	\$ 2,851,050		\$ 4,327,458		\$ 1,110,975		\$ 513,593	\$ 14,293,076